

Education

To be appropriated by Vote in 2016/17	R 17 916 783 000
Direct Charge	R 0.00
Responsible MEC	MEC of Education
Administrating Department	Department of Education
Accounting Officer	Head of Department

1. Overview

Vision

Advancing excellence in quality education provision

Mission

The Mpumalanga Department of Education commits to work with its stakeholders to promote effective teaching and learning through good governance, capable management and proficient leadership

Strategic Objectives

Access to quality education is a basic human right, entrenched not only in our Constitution, but also in Province adopted agendas such as the Millennium Development Goals (MDGs), Education for All (EFA) goals, PGDS, etc. The MDG commits Government to halving poverty and reducing unemployment strategies that upscale the commitment to education.

Core functions and responsibilities

Since 2001, the department has been shifting its focus from establishing broad policy and governance structures and stabilisation of the education system, to improving access, quality and equity. Recent policy pronouncements from the Presidential State of the Nation Address point to the centrality of Education in driving an accelerated and shared economic growth. 2015/2016 financial year was the beginning of a new 5 Year Cycle 2015 – 2020 whereby the focus will be on implementing the National Development Plan through the priorities as outlined Medium Term Strategic Framework 2014 -2019 of Government.

In order to achieve the outcome of improved quality of basic education, there will be a focus on improving the quality of teaching so that results improve, as measured by internationally benchmarked tests. Targets have been set for the improvements in results at various grades over time. In order to achieve this, we will be providing all schools with appropriate learner and teacher support materials such as lesson plans, workbooks and textbooks, to ensure proper coverage of the curriculum. Curriculum coverage and the utilisation of these resources will be closely monitored as this is part of the non-negotiables for the sector. The monitoring of the implementation of the Curriculum and Assessment Policy Statement (CAPS) in both General Education Training (GET) and Further Education Training (FET) phases of the system will be prioritised. Some children live far away from school. Others need special education and local schools may not offer this, and many are from poor homes. To achieve this we will continue to make the

number of no-fee schools available and to increase feeding schemes to assist children from poor families.

Overview of the main services that the department intends to deliver

Legislative mandate

- ☐ South African Schools Act No 84 of 1996 (SASA)
- ☐ Public Service Act of 1994(PSA)
- ☐ Public Finance Management Act 1 of 1999 (PFMA).
- ☐ Preferential Procurement Policy Framework Act No 5 of 2000 (PPPFA)
- ☐ National Education Policy Act No27 of 1996 (NEPA)
- ☐ South African Quality Authority Act No 58 of 1995 (SAQA)
- ☐ And all other related legislation

External activities and other events relevant to budget decisions

1.1 Aligning departmental budgets to achieve government's prescribed outcomes

The core mandate of the department is to provide quality basic education and training to all learners of school going age in Mpumalanga. The 1996 Constitution of the Republic of South Africa makes basic education a basic right. In the year 2010, as part of a major overhaul of government's planning systems, improving the quality of basic education was declared 'Outcome 1' of a total of 12 outcomes representing the top priorities for government. In the new MTSF 2014-2019 the number of outcomes has been increased to 14 and the department is still responsible for Outcome 1 and 5

It is widely recognised that the country's schooling system performs well below its potential and that improving basic education outcomes is a prerequisite for the country's long-range development goals. The need is fairly straightforward as far as the basic education sector is concerned. Our children and youths need to be better prepared by their schools to read, write, think critically and solve numerical problems. These skills are the foundations on which further studies, job satisfaction, productivity and meaningful citizenship are based.

As a response to these challenges, the Education Sector has developed the Schooling 2030 and Action Plan to 2019, which clearly outlines the areas to be prioritised for the learners to attain quality learning outcomes. Improvement of Literacy and Numeracy in all exit grades, i.e. 3, 6, and 9 is critical for us to ensure that our pass rates increase at Grade 12 level and beyond.

All Provincial Education Departments in the country are responsible in the main for Outcome 1: Quality Basic Education. In 2010 the Executive Council in Mpumalanga Province centralised the HRD functions including the management of bursaries to the MDoE. As a result of this, the MDoE is obligated to play a role in the delivery of some sub-outcomes i.e. sub-outcome 3 and 7 of Outcome 5: "A skilled and capable workforce to support an inclusive growth path". The challenge with this state of affairs is that the MDoE does not have a direct vehicle to implement the deliverables of Outcome 5 as it does no longer have a concurrent function with FET Colleges. The only vehicle at the disposal of the department to deliver on some of the sub-outcomes is through formation of strategic partnerships with various stakeholders and the Mpumalanga Regional Training Trust

2. Review of the current financial year (2015/16)

The department has a baseline allocation of R16.857 billion for the 2015/16 financial year, which increased to R 17.164. There was an increase of about 2.0 per cent on the baseline from the 2015/16 financial year. This increase catered for the carry-through effect of the occupational specific dispensation (OSD), the general salary adjustments and the payment of 1.5 per cent pay progression.

The Department continues to experience challenges with infrastructure delivery. The main reason for this challenge is that the scope of the current infrastructure backlog exceeds present and future budget allocations. Unpredictable migration patterns resulting in urban sprawl and the growth of informal settlements have had a net effect of under-utilisation of existing infrastructure in certain areas such as farming communities and overcrowding in other areas. This has forced the Department to utilise mobile classrooms to alleviate the challenge. The Department had to build a new boarding school for the 2015/16 financial year. The Department has operationalised 1 734 schools.

3. Outlook for the coming financial year (2016/17)

The Department has been allocated a budget of R17.917 billion for the 2016/17 financial year. Through an intense process of engagements, prioritising and re-prioritising, the following key strategic priorities have been identified:

- Improved quality of teaching and learning through development, supply and effective utilisation of teachers.
- Provision of adequate, quality infrastructure and Learning and Teaching Support Materials (LTSM).
- Tracking of learner performance through reporting and analysis of the Annual National Assessment (ANA) at Gr 3, 6 and 9 level and improving ANA over time to ensure appropriate feedback to learners and teachers and to benchmark performance over time.
- Expanded access to Early Childhood Development and improvement of the quality of Grade R.
- Strengthening accountability and improving management at the school, community and district level.
- Partnerships for education reform and improved quality.
- Full roll out of the Maths, Science and Technology Academy to 101 schools and 492 feeder schools to improve the performance of learners in Science and Technology stream.

4. Reprioritisation

To fund Provincial Priorities, the Department embarked on an extensive reprioritization exercise. Compensation of employees had to be fully funded and a reduction on goods and services targeted items like catering, travel and subsistence and operating leases, etc., which do not have a direct impact on teaching and learning. The only area that will affect teaching and learning is the reduction on the Learner Teacher Support Material budget. The department reduced capital payments by an amount that was earmarked for servers as the servers had already been procured and paid for in the 2015/16 financial year.

5. Procurement

The department will do the following major procurement:

- Appointment of service provider to supply cooking equipment, eating utensils and gardening tools for schools participating in NSNP (National School Nutrition Programme).
- Appointment of service providers to supply food supplies at the new Steve Tshwete Boarding School

6. Receipts and financing

6.1. Summary of receipts

Table 7.1: Summary of receipts: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15	2015/16	2015/16	2015/16	2016/17	2017/18	2018/19
Equitable share	12 361 286	13 132 758	14 002 624	15 177 232	15 315 587	15 315 587	16 234 327	17 683 930	18 806 259
Conditional grants	1 106 261	1 102 651	1 234 276	1 473 456	1 487 889	1 487 889	1 442 126	1 415 849	1 497 136
<i>Dinaledi Schools Grant</i>	9 802	9 675	10 228	–	–	–	–	–	–
<i>Education Infrastructure Grant</i>	530 711	536 370	623 602	857 247	857 247	857 247	788 153	750 184	792 863
<i>HIV and Aids (Life Skills Education)</i>	17 896	18 015	19 404	19 631	19 631	19 631	18 798	20 102	21 267
<i>National School Nutrition Programme</i>	506 561	504 835	541 636	545 910	557 035	557 035	574 843	603 585	638 593
<i>Occupation Specific Dispensation</i>	–	–	1 072	337	337	337	–	–	–
<i>Technical Secondary Schools R</i>	25 678	30 756	28 682	–	–	–	–	–	–
<i>Maths, Science and Technology</i>	–	–	–	39 136	42 444	42 444	41 639	41 978	44 413
<i>Expanded Public Works Program</i>	3 000	3 000	3 340	2 453	2 453	2 453	3 066	–	–
<i>Social Sector Expanded Public</i>	12 613	–	6 312	8 742	8 742	8 742	15 627	–	–
Own Revenue	396 726	417 660	438 068	206 081	360 081	360 081	240 330	249 089	261 544
Other	–	–	–	–	–	–	–	–	–
Total receipts	13 864 273	14 653 069	15 674 968	16 856 769	17 163 557	17 163 557	17 916 783	19 348 868	20 564 939
Total payments	13 864 273	14 653 069	15 674 968	16 856 769	17 163 557	17 173 325	17 916 783	19 348 868	20 564 939
Surplus/(deficit) before financing	–	–	–	–	–	(9 768)	–	–	–
Financing									
<i>of which</i>									
Provincial roll-overs	–	–	–	–	–	–	–	–	–
Provincial cash reserves	–	–	–	–	–	–	–	–	–
Surplus/(deficit) after financing	–	–	–	–	–	(9 768)	–	–	–

Table 7.1 above gives the sources of funding used for Vote 07 over the seven-year period 2012/13 to 2018/19. The table also compares actual and budgeted receipts against actual and budgeted payments.

As illustrated, the department will receive a budget allocation of R17.917 billion in 2016/17. Included in this amount are conditional grants totalling to more than R1.442 billion. The allocation of own revenue has increased to R240 million for the 2016/17 financial year. The funding for conditional grants for the 2017/18 and 2018/19 are R1.415 million and R1.497 million respectively. The department experienced an average annual nominal growth from 2012/13 until 2015/16 on average year on year of 6.7 per cent against an average annual nominal growth in budgets from 2015/16 until 2018/19 of only on average year on year of 5.9 per cent.

6.2. Departmental receipts collection

Table 7.2: Departmental receipts: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Tax receipts	–	–	–	–	–	–	–	–	–
Casino taxes	–	–	–	–	–	–	–	–	–
Horse racing taxes	–	–	–	–	–	–	–	–	–
Liquor licences	–	–	–	–	–	–	–	–	–
Motor vehicle licences	–	–	–	–	–	–	–	–	–
Sales of goods and services other	14 185	14 816	14 942	14 910	14 910	14 910	15 701	16 613	17 577
Transfers received from:	–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits	–	–	–	–	–	–	–	–	–
Interest, dividends and rent on land	2 800	3 806	3 715	3 360	3 360	3 360	3 538	3 600	3 809
Sales of capital assets	592	692	–	–	–	–	–	–	–
Financial transactions in assets and liabilities	8 334	10 438	8 391	6 012	6 012	6 012	6 331	6 540	6 919
Total departmental receipts	25 911	29 752	27 048	24 282	24 282	24 282	25 570	26 753	28 305

Table 7.2 above illustrate the revenue collected by the department over a seven-year period. Details of these receipts are presented in the Annexure to Vote 07 – Education. The department's scope of increasing own revenue is very limited. The major source of own revenue relates to the interest received on the bank account, commission claimed on administering of stop orders and the collection of debts owed to the department. The department has put in place a strategy to enhance the collection of own revenue and has been approved by the department of finance.

This section summarises payments and budgeted estimates for the vote in terms of programmes and economic classification in the new economic reporting format. Details according to economic classification are presented in Annexure to Vote 07 – Education.

7. Payment summary

7.1 Key assumptions

- Monitoring of the ECD Strategy
- Monitoring of CAPS
- Teacher development
- Inclusive Education
- Funding of full service schools
- Funding of boarding schools

7.2 Programme summary

Table 7.3: Summary of payments and estimates: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Administration	1 040 323	1 051 956	1 171 649	1 271 766	1 248 040	1 248 040	1 341 418	1 504 549	1 602 987
Public Ordinary Schools Education	11 463 746	12 145 022	12 949 750	13 576 502	13 756 566	13 756 566	14 267 546	15 697 859	16 694 897
Independent Schools Subsidies	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384
Public Special Schools Education	198 030	195 925	210 638	225 860	231 860	231 860	247 638	273 493	291 557
Early Childhood Development	177 786	191 683	176 901	268 027	239 027	239 027	317 672	357 550	381 168
Infrastructure Development	659 877	713 732	780 000	960 422	1 117 422	1 117 422	1 030 777	873 329	923 150
Examination and Education Related Services	312 130	339 413	369 688	535 148	551 598	561 366	691 640	620 931	648 796
Total payments and estimates:	13 864 273	14 653 069	15 674 968	16 856 769	17 163 557	17 173 325	17 916 783	19 348 868	20 564 939

7.3 Summary of economic classification

Table 7.4: Summary of provincial payments and estimates by economic classification: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	12 554 787	13 227 494	13 974 980	14 675 290	15 008 801	15 017 115	15 665 532	17 199 542	18 301 745
Compensation of employees	10 911 524	11 618 763	12 406 448	13 094 156	13 230 011	13 230 011	14 003 938	15 183 093	16 166 722
Goods and services	1 643 263	1 608 599	1 568 464	1 581 134	1 778 790	1 787 104	1 661 594	2 016 449	2 135 023
Interest and rent on land	–	132	68	–	–	–	–	–	–
Transfers and subsidies	663 497	729 643	893 163	1 224 749	1 137 371	1 138 825	1 277 916	1 302 150	1 368 095
Provinces and municipalities	148	–	168	400	400	195	422	444	470
Departmental agencies and accounts	8 180	3 803	27 156	33 000	37 350	37 350	36 646	46 619	49 789
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	600 437	677 140	695 664	1 036 201	945 273	955 557	969 353	1 049 404	1 100 224
Households	54 732	48 700	170 175	155 148	154 348	145 723	271 495	205 683	217 613
Payments for capital assets	645 989	695 932	780 092	956 730	1 017 385	1 017 385	973 335	847 176	895 100
Buildings and other fixed structures	617 267	682 505	756 485	912 672	994 108	994 479	957 609	813 537	859 509
Machinery and equipment	28 706	10 919	23 607	44 058	23 277	22 906	15 726	33 639	35 590
Heritage assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	16	2 508	–	–	–	–	–	–	–
Payments for financial assets	–	–	26 733	–	–	–	–	–	–
Total economic classification	13 864 273	14 653 069	15 674 968	16 856 769	17 163 557	17 173 325	17 916 783	19 348 868	20 564 939

Table 7.3 above provides a summary of the vote's payments and budgeted estimates according to programmes. The programme structure was adjusted to conform as far as possible to the requirements of National Treasury and the Department of Basic Education.

Consistent with its responsibility for the core functions of the department, Programme 2: Public Ordinary School Education consumes by far the bulk of the department's budget which is 80 per cent for the 2016 Medium Term Expenditure Framework (MTEF) period. The allocation for compensation of employees also takes the biggest chunk of the budget. The budget for professional support relating to Public Schools has been included under Programme 1, in line with the education sector delivery model. The expenditure for the payment of contractors managing capital projects has been capitalised and added to payment of capital assets. The infrastructure development programme for the department has also been located under Programme 6 in line with the education sector delivery model. In addition, Programme 7: Examination and Education Related Services consist of five sub-programmes, which are examination services, conditional grant HIV/AIDS, payment to Sector Education and Training Authority (SETA), Professional Service and special projects.

Table 7.4 above illustrates payments and budget trends for the department per economic classification. Compensation of employee's takes the biggest share of the total departmental budget, 80 per cent after the deduction of the conditional grants for the 2016 MTEF period. Transfers and subsidies to non-profit institutions cater mainly for payments of subsidies to Section 21- and no-fee-schools, independent schools, public special schools and ECD centres. The increased allocation against this category over the MTEF is due the funding of Section 21 and no-fee-schools in quintiles 1 to 5, subsidies to Independent and Special schools and subsidies to ECD centres. The Department is also transferring funds to MRTT for the implementation of Artisan Development project.

7.4 Infrastructure payments

7.4.1 Departmental infrastructure payments

Table 7.5: Summary of departmental Infrastructure per category

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Existing infrastructure assets	429 325	268 460	233 676	400 810	378 310	378 310	878 061	252 574	361 937
Maintenance and repair	56 263	25 305	8 230	71 075	79 875	79 875	75 741	127 176	145 485
Upgrades and additions	289 387	87 136	131 782	220 406	267 468	266 990	714 001	103 946	181 008
Refurbishment and rehabilitation	83 675	156 019	93 664	109 329	30 967	31 445	88 319	21 452	35 444
New infrastructure assets	197 064	439 350	645 879	511 862	691 362	668 662	79 548	286 725	127 004
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Infrastructure transfers - Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers - Capital	-	-	-	-	-	-	-	-	-
Infrastructure: Payments for financ	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	-	-	30 416	42 416	36 429	42 416	46 300	50 930	56 023
Total Infrastructure	626 389	707 810	909 971	955 088	1 106 101	1 089 388	1 003 909	590 229	544 964
<i>Capital infrastructure</i>	<i>570 126</i>	<i>682 505</i>	<i>871 325</i>	<i>841 597</i>	<i>989 797</i>	<i>967 097</i>	<i>881 868</i>	<i>412 123</i>	<i>343 456</i>
<i>Current infrastructure</i>	<i>56 263</i>	<i>25 305</i>	<i>38 646</i>	<i>113 491</i>	<i>116 304</i>	<i>122 291</i>	<i>122 041</i>	<i>178 106</i>	<i>201 508</i>

Detailed information on infrastructure is given in the Annexure B. The infrastructure budget split will still provide a distinction between school category and school type e.g. Primary versus Secondary as well as Public Ordinary Schools, Special Schools or ECD facilities. The department intends to continue spending a huge amount of their budget to complete or close its existing projects in 2016/17 financial year and implement the delivery of water and sanitation projects. The DPWR&T who is the implementing agent of the department will see to it that the infrastructure plans are implemented as agreed.

7.4.2 Maintenance

Detailed information has been presented on table B5.

7.5 Departmental Public-Private Partnership (PPP) projects

This department does not have any PPP projects.

7.6 Transfers

The department has the Mpumalanga Regional Training Trust (MRTT) as a public entity where direct transfers are being made.

7.6.1 Transfers to public entities

Table 7.6: Summary of departmental transfers to public entities

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Mpumalanga Regional Training Trus	105 915	98 000	87 627	221 088	221 088	221 088	228 815	245 375	249 561
Total departmental transfers to p	105 915	98 000	87 627	221 088	221 088	221 088	228 815	245 375	249 561

Table 7.6.1 above reflects payments made to the public entity, MRTT, which is a public entity responsible for the training of out-of school youth in the Province on skills such as, panel beating, building, plumbing, tourism, etc. An additional amount has been allocated to MRTT to fund the artisan development which the Province wants to intensify. The budget for MRTT for the 2016 MTEF is R228 million in 2016/2017, R243 million in 2017/2018 and R259 million in 2018/2019.

7.6.2 Transfers to other entities

The department does not have any transfers to other entities.

7.6.3 Transfers to local government

Table 7.7: Summary of departmental transfers to local government by category

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Category A	–	–	–	–	–	–	–	–	–
Category B	148	–	168	400	400	195	422	444	470
Category C	–	–	–	–	–	–	–	–	–
Unallocated	–	–	–	–	–	–	–	–	–
Total departmental transfers to local government	148	–	168	400	400	195	422	444	470

8. Programme description

8.1. Programme 1: Administration

8.1.1 Description and objectives

The programme's objective is to provide for the overall management of and support to the education system in accordance with NEPA, the PFMA, and other policies. Administration spending increased from 2012/13 until 2015/2016 financial years, largely due to the costs associated with the cost of living adjustments. The moratorium placed in the filling of public service staff posts have been partially lifted during the 2014/15 financial year and the department has only selectively filled critical vacant office based educators, administrative and support staff posts for which it has budgeted. The department has budgeted in the 2016 MTEF largely to only maintain the current filled post.

Table 7.8: Summary of payments and estimates: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Office of the MEC	5 871	5 816	8 056	9 039	10 253	10 253	9 603	11 296	12 008
Corporate Services	405 655	389 148	455 763	547 570	538 151	536 189	569 927	650 211	692 153
Education Management	600 456	639 213	679 159	664 189	659 018	660 980	719 171	788 143	840 616
Human Resource Development	3 130	2 490	3 574	9 839	11 489	11 489	7 080	7 632	8 151
(EMIS) Education Management Information System	25 211	15 289	25 097	41 129	29 129	29 129	35 637	47 267	50 059
Conditional Grants	–	–	–	–	–	–	–	–	–
Total payments and estimates	1 040 323	1 051 956	1 171 649	1 271 766	1 248 040	1 248 040	1 341 418	1 504 549	1 602 987

Table 7.9: Summary of provincial payments and estimates by economic classification: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	1 025 767	1 036 044	1 139 829	1 239 789	1 221 022	1 221 022	1 318 407	1 463 472	1 559 528
Compensation of employees	759 224	822 334	890 126	908 588	917 788	917 788	972 520	1 069 780	1 142 525
Goods and services	266 543	213 578	249 638	331 201	303 234	303 234	345 887	393 692	417 003
Interest and rent on land	–	132	65	–	–	–	–	–	–
Transfers and subsidies	3 327	9 097	13 579	9 421	8 721	8 721	8 884	9 354	9 897
Provinces and municipalities	148	–	168	400	400	195	422	444	470
Departmental agencies and accounts	–	–	73	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	1 000	1 100	840	–	–	–
Households	3 179	9 097	13 338	8 021	7 221	7 686	8 462	8 910	9 427
Payments for capital assets	11 229	6 815	18 241	22 556	18 297	18 297	14 127	31 723	33 563
Buildings and other fixed structures	–	–	–	–	–	371	–	–	–
Machinery and equipment	11 213	4 307	18 241	22 556	18 297	17 926	14 127	31 723	33 563
Heritage assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	16	2 508	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification: Programme (numb	1 040 323	1 051 956	1 171 649	1 271 766	1 248 040	1 248 040	1 341 418	1 504 549	1 602 987

8.1.2 Service Delivery Measures

Refer to departmental Annual Performance Plan for 2016/17

8.2. Programme 2:Public Ordinary School Education

8.2.1 Description and objectives

To provide ordinary education from Grades 1 to 12 in accordance with the SASA, and White Paper 6 on inclusive education

Table 7.10: Summary of payments and estimates: Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Public Primary Level	6 851 601	7 048 207	7 621 192	8 007 728	8 072 392	8 086 983	8 454 005	9 133 935	9 647 169
Public Secondary Level	4 024 374	4 531 916	4 702 954	4 896 136	4 995 089	4 980 498	5 084 106	5 805 999	6 244 876
Human Resource Development	39 084	29 711	51 858	73 411	75 425	75 425	89 614	96 608	103 178
School Sport, Culture & Media Services	15 543	9 811	16 843	14 181	14 181	14 181	23 339	15 754	16 668
Conditional Grants	533 144	525 377	556 903	585 046	599 479	599 479	616 482	645 563	683 006
Total payments and estimates	11 463 746	12 145 022	12 949 750	13 576 502	13 756 566	13 756 566	14 267 546	15 697 859	16 694 897

Table 7.11: Summary of provincial payments and estimates by economic classification: Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	10 986 893	11 598 353	12 271 304	12 759 608	13 036 784	13 036 784	13 523 129	14 859 672	15 808 095
Compensation of employees	9 794 194	10 414 289	11 113 063	11 685 070	11 816 225	11 816 225	12 415 583	13 444 787	14 310 209
Goods and services	1 192 699	1 184 064	1 158 238	1 074 538	1 220 559	1 220 559	1 107 546	1 414 885	1 497 886
Interest and rent on land	–	–	3	–	–	–	–	–	–
Transfers and subsidies	455 460	543 067	629 311	795 392	712 644	712 644	742 818	836 271	884 775
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	404 712	504 507	546 104	732 751	650 003	659 396	668 297	733 354	775 889
Households	50 748	38 560	83 207	62 641	62 641	53 248	74 521	102 917	108 886
Payments for capital assets	21 393	3 602	22 402	21 502	7 138	7 138	1 599	1 916	2 027
Buildings and other fixed structures	8 357	1 499	18 645	–	3 308	3 308	–	–	–
Machinery and equipment	13 036	2 103	3 757	21 502	3 830	3 830	1 599	1 916	2 027
Heritage assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	26 733	–	–	–	–	–	–
Total economic classification: Programme (numb	11 463 746	12 145 022	12 949 750	13 576 502	13 756 566	13 756 566	14 267 546	15 697 859	16 694 897

The tables 7.10 and 7.11 above reflect payments and budgeted estimates relating to this programme for the period 2012/2013 to 2018/2019. The largest portion of the budget under this programme is allocated to the sub-programme: Public Primary Schools, because the number of institutions and learners in these schools exceeds those in Public Secondary Schools. This programme includes the budget for educators, their salaries, and development needs. Based on the Post Provisioning Norm (PPN) for the 2016 academic year, the total number of educator's positions is budgeted for. It is envisaged that the department will not approve any additional posts for schools, above the PPN. The consistent growth in spending and estimates under Programme 2, particularly in the category of compensation of employees, can be attributed to costs relating to improvements in condition of service, the impact of various policy changes within the education sector, national priorities and the implementation of OSD 2.

Public Ordinary School Education spending increased substantially over the 2012/13 until 2014/2015 financial years as well as the 2016 MTEF period and the payment of educator salaries continues to be the major cost driving item in this programme. It must be noted that the department has not created additional educators posts because of the financial pressure being experienced. Further increases in compensation of employees over the 2016 MTEF can be attributed to the additional funding received to compensate for the carry-through effect of the higher than anticipated wage settlements and payment of notch progression. The department will concentrate in the 2016 MTEF on literacy and numeracy in Grades 3, 6 and 9, the matriculation improvement programme in dysfunctional schools and the maths and science improvement programme. The department is always striving to comply with the norms and standards through the transfers to Section 21 and No Fee Schools and the provision of NSNP, hence the increase in the transfers and subsidies, non-profit institutions.

8.2.2 Service Delivery Measures

Refer to departmental Annual Performance Plan for 2016/17

8.3. Programme 3:Independent Schools Subsidies

8.3.1 Description and objectives

The objective of this programme to support Independent Schools in accordance with the SASA.

Table 7.12: Summary of payments and estimates: Independent Schools Subsidies

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Primary Level	8 873	11 246	12 146	13 197	12 710	12 710	13 923	14 661	15 511
Secondary Level	3 508	4 092	4 196	5 847	6 334	6 334	6 169	6 496	6 873
Total payments and estimates	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384

Table 7.13: Summary of provincial payments and estimates by economic classification: Independent Schools Subsidies

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384
Provinces and municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Non-profit institutions	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384
Households	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Heritage assets	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification: Programme (numb	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384

From funds appropriated by the provincial legislature, a subsidy is granted to an independent school that is eligible for subsidy according to the National Norms and Standard for School Funding (NNSF). Subsidies are granted in relation to the socio-economic circumstances of an eligible school's clientele. Subsidy allocation, therefore, must show preference for independent schools that are well managed, provide good education, serve poor communities and individuals, and are not operated for profit. These schools are evaluated and monitored by the Department, according to objectives, transparent and verifiable criteria. Independent schools must be managed subject to the SASA and any applicable provincial law. To ensure compliance with provincial department's requirement regarding registration, withdrawal of registration and subsidies to independent schools, provincial regulations were published for public comments, and after consideration of public comments, the final regulations were published.

Tables 7.12 and 7.13 above reflect payments and budgeted estimates relating to this programme for the period 2012/2013 to 2018/19. The allocation over the 2016 MTEF period will try to maintain the current subsidy expenditure per learner with the provincial average expenditure per learner.

8.3.2 Service Delivery Measures

Refer to departmental Annual Performance Plan for 2016/17

8.4 Programme 4: Public Special Schools Education

8.4.1 Description and objectives

The objective of the programme is to provide compulsory Public Education in special schools in accordance with the SASA and the White Paper 6 on Inclusive Education and the Child Justice Act (CJA), No 38 of 2005.

Table 7.14: Summary of payments and estimates: Public Special Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Schools	197 641	195 137	209 436	223 543	229 543	229 543	246 219	271 963	289 923
Human Resource Development	389	788	130	1 980	1 980	1 980	1 419	1 530	1 634
School Sport, Culture & Media Services	–	–	–	–	–	–	–	–	–
Conditional Grants	–	–	1 072	337	337	337	–	–	–
Total payments and estimates	198 030	195 925	210 638	225 860	231 860	231 860	247 638	273 493	291 557

Table 7.15: Summary of provincial payments and estimates by economic classification: Public Special Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	156 391	159 618	178 459	191 247	197 247	197 247	211 122	235 041	250 874
Compensation of employees	152 204	152 762	171 338	182 544	188 544	188 544	202 758	218 573	233 436
Goods and services	4 187	6 856	7 121	8 703	8 703	8 703	8 364	16 468	17 438
Interest and rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	37 270	32 014	32 179	34 613	34 613	34 613	36 516	38 452	40 682
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	36 635	31 430	31 687	34 136	34 136	34 136	36 013	37 922	40 121
Households	635	584	492	477	477	477	503	530	561
Payments for capital assets	4 369	4 293	–	–	–	–	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	4 369	4 293	–	–	–	–	–	–	–
Heritage assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification: Programme (numb	198 030	195 925	210 638	225 860	231 860	231 860	247 638	273 493	291 557

The department supports 18 special schools in terms of curriculum and overall school management. Of these, 15 schools admit learners with intellectual disabilities who require moderate to high levels of support within a better controlled environment and 3 Child and Youth Care Centres (CYCC) admit learners who are in need of care and protection (in line with the Children's Act) and also those that are in conflict with the law (in line with the CJA). In addition, Vaalrivier had been converted to a special school for learners with moderate intellectual disabilities, as a mitigation strategy for space challenges in special schools. The schools follow the National Curriculum Statement (NCS), including technical subjects. The Grades offered range from Grades 1 - 9, Grades 1 - 10 and Grade 8 - 12. It has to be noted that all 3 schools have therapeutic intervention programmes conducted by child and youth care workers after school, during weekends and holidays.

Furthermore, of the 15 schools, 9 receiving high level support, there are 6 schools that accommodate learners who have disabilities but who, require moderate level of support.

The schools adapted the NCS up to Grade 10 and also offer pre-vocational skills.

The other schools that cater for severe disabilities only offer adapted curriculum up to Grade 7. Tables 7.14 and 7.15 above reflect payments and budgeted estimates relating to this programme for the period 2012/2013 to 2018/19.

8.4.2 Service Delivery Measures

Refer to departmental Annual Performance Plan for 2016/17

8.5 Programme 5: Early Childhood Development

8.5.1 Description and objectives

The objective of this programme is to provide Early Childhood Development at the Grade R and earlier levels in accordance with White Paper 5.

Table 7.16: Summary of payments and estimates: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Grade R in Public Schools	144 863	159 825	157 498	222 514	203 369	203 369	282 951	326 337	348 125
Grade R in Early Childhood Development Centres	11 090	19 166	8 692	19 440	9 585	10 736	509	11 596	12 269
Pre-Grade R Training	8 780	12 160	4 823	15 856	15 856	14 705	16 728	17 615	18 637
Human Resource Development	450	532	–	1 475	1 475	1 475	1 857	2 002	2 138
Conditional Grants	12 603	–	5 888	8 742	8 742	8 742	15 627	–	–
Total payments and estimates	177 786	191 683	176 901	268 027	239 027	239 027	317 672	357 550	381 168

Table 7.17: Summary of provincial payments and estimates by economic classification: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	153 835	163 376	162 841	239 845	220 700	219 246	301 536	345 954	368 900
Compensation of employees	135 277	135 950	134 463	200 240	179 240	179 240	260 284	285 976	305 423
Goods and services	18 558	27 426	28 378	39 605	41 460	40 006	41 252	59 978	63 477
Interest and rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	23 863	28 307	13 904	28 182	18 327	19 781	16 136	11 596	12 269
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	23 693	27 865	13 904	28 182	18 327	19 478	16 136	11 596	12 269
Households	170	442	–	–	–	303	–	–	–
Payments for capital assets	88	–	156	–	–	–	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	88	–	156	–	–	–	–	–	–
Heritage assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification: Programme (numb	177 786	191 683	176 901	268 027	239 027	239 027	317 672	357 550	381 168

Tables 7.16 and 7.17 above reflect payments and budgeted estimates relating to this programme for the period 2011/2012 to 2017/2018.

The budget for ECD has grown tremendously for the period 2012/13 until 2014/15. This growth reflects the focus of the sector towards universal access to Grade R. The decline in the payment of transfers and subsidies as from 2012/13 is as a result of payment of educators through the PERSAL system.

8.5.2 Service Delivery Measures

Refer to departmental Annual Performance Plan for 2016/17

8.6 Programme 6:Infrastructure Development

8.6.1 Description and objectives

The objective of this programme is to provide and maintain infrastructure facilities in the department.

Table 7.18: Summary of payments and estimates: Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Administration	–	1 624	10 747	46 941	46 941	46 309	54 633	74 883	79 226
Public Ordinary Schools	581 812	640 074	686 222	786 545	941 545	942 177	927 720	657 431	694 730
Special School	49 742	66 059	63 381	121 908	121 908	111 085	19 857	135 429	143 284
Early Childhood Development	28 323	5 975	19 650	5 028	7 028	17 851	28 567	5 586	5 910
Total payments and estimates	659 877	713 732	780 000	960 422	1 117 422	1 117 422	1 030 777	873 329	923 150

Table 7.19: Summary of provincial payments and estimates by economic classification: Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Current payments	30 683	32 519	41 999	47 750	126 622	126 622	73 168	59 792	63 641
Compensation of employees	452	7 283	8 028	26 000	26 000	26 000	36 000	38 088	40 678
Goods and services	30 231	25 236	33 971	21 750	100 622	100 622	37 168	21 704	22 963
Interest and rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	20 284	17	–	–	–	–	–	–	–
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	3 183	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	17 101	–	–	–	–	–	–	–	–
Households	–	17	–	–	–	–	–	–	–
Payments for capital assets	608 910	681 196	738 001	912 672	990 800	990 800	957 609	813 537	859 509
Buildings and other fixed structures	608 910	681 006	737 840	912 672	990 800	990 800	957 609	813 537	859 509
Machinery and equipment	–	190	161	–	–	–	–	–	–
Heritage assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification: Programme (numb	659 877	713 732	780 000	960 422	1 117 422	1 117 422	1 030 777	873 329	923 150

The department has started with the building of some boarding schools which will go a long way to address the challenges of small and farm schools. Tables 7.18 and 7.19 above reflect payments and budgeted estimates relating to this programme for the period 2012/2013 to 2018/2019. Table B 5 indicates details of all projects planned for the 2016 MTEF period. The reduction in the budget for the 2015/16 financial year is as a result of the budget cut on both equitable share and own revenue allocations. The growth in the budget for 16/17 and 18/19 financial years is due to DORA grant which the department received. The Department will focus on water and sanitation projects in the 2016/17 financial year.

8.6.2 Service Delivery Measures

Refer to departmental Annual Performance Plan for 2016/17

8.7 Programme 7: Examination and Education Related Services

8.7.1 Description and objectives

To provide educational institutions with training and support on Life Skills, HIV and AIDS, payments to SETA, the administration of external examinations, payment of bursaries and transfers to MRTT.

Table 7.20: Summary of payments and estimates: Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Payment to SETA	4 997	3 803	27 090	33 000	37 350	37 350	36 646	46 619	49 789
Professional Services	–	5 023	6 551	7 924	7 924	7 924	8 360	8 803	9 314
External Examinations	123 796	134 821	137 723	144 343	156 443	156 443	172 086	183 937	195 851
Special Projects	165 524	177 999	178 920	330 250	330 250	340 022	455 750	361 646	372 576
Conditional Grants	17 813	17 767	19 404	19 631	19 631	19 627	18 798	19 926	21 267
Total payments and estimates	312 130	339 413	369 688	535 148	551 598	561 366	691 640	620 931	648 796

Table 7.21: Summary of provincial payments and estimates by economic classification: Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	201 218	237 584	180 548	197 051	206 426	216 194	238 170	235 611	250 708
Compensation of employees	70 173	86 145	89 430	91 714	102 214	102 214	116 793	125 889	134 451
Goods and services	131 045	151 439	91 118	105 337	104 212	113 980	121 377	109 722	116 257
Interest and rent on land	–	–	–	–	–	–	–	–	–
Transfers and subsidies	110 912	101 803	187 848	338 097	344 022	344 022	453 470	385 320	398 089
Provinces and municipalities	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	4 997	3 803	27 083	33 000	37 350	37 350	36 646	46 619	49 789
Higher education institutions	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–
Non-profit institutions	105 915	98 000	87 627	221 088	222 663	222 663	228 815	245 375	249 561
Households	–	–	73 138	84 009	84 009	84 009	188 009	93 326	98 739
Payments for capital assets	–	26	1 292	–	1 150	1 150	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	26	1 292	–	1 150	1 150	–	–	–
Heritage assets	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification: Programme (numb	312 130	339 413	369 688	535 148	551 598	561 366	691 640	620 931	648 797

Tables 7.20 and 7.21 above reflect payments and budgeted estimates relating to this programme for the period 2012/2013 to 2018/19. The relatively high increase in compensation of employees in this program, Examinations and Education Related Services is due to the increased salaries of examination markers. This programme also shows an increase in the budget for goods and services over the 2016 MTEF to cater for the increased number of examination related services such as renting of examination centres, printing of question papers, etc. The increase on the transfers and subsidies is due to the transfers to MRTT which was previously allocated under Programme 5: Further Education and Training. The department has also increased the bursary allocation to R192.172 million to empower the youth of Mpumalanga through tertiary education.

8.7.2 Service Delivery Measures

Refer to departmental Annual Performance Plan for 2016/17.

9 Other programme information

9.1 Personnel numbers and costs

Table 7.22: Summary of departmental personnel numbers and costs: Education

	Actual				Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2012/13		2013/14		2014/15		2015/16		2016/17		2017/18		2018/19		2015/16 - 2018/19		
	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Filled posts	Additional posts	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel numbers ¹	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
R thousands																	
Salary level																	
1 - 5	10 713	-	10 270	-	12 483	-	9 678	-	9 678	-	9 978	2 062 730	9 978	2 330 995	1.0%	-	14.4%
7 - 10	29 361	-	29 973	-	15 245	-	29 796	-	29 796	-	29 796	11 268 148	29 796	12 034 383	-	-	78.7%
11 - 12	1 211	-	1 193	-	18 514	-	1 128	-	1 128	-	1 128	782 825	1 128	836 055	-	-	5.5%
13 - 16	34	-	42	-	45	-	38	-	38	-	38	41 005	38	43 793	-0.9%	-	0.3%
Other	3 834	-	3 933	-	-	-	1 895	-	1 895	-	1 595	157 220	1 595	167 918	-5.6%	-	1.1%
Total	45 153	-	45 411	-	46 287	-	42 535	-	42 535	-	42 535	14 311 828.0	42 535	15 285 135.0	-0.0%	-	100.0%
Programme																	
1: Administration	1 360	759 224	2 651	822 334	2 968	890 126	2 545	-	2 545	-	2 545	1 002 943	2 545	1 071 141	-	-	7.0%
2: Public Ordinary Schools Education	39 219	9 794 194	38 032	10 414 289	38 716	11 113 063	37 163	-	37 163	-	37 163	12 729 205	37 163	13 594 792	-	-	88.9%
3: Independent Schools Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4: Public Special Schools Education	657	152 204	708	152 762	773	177 889	706	-	706	-	706	197 509	706	210 937	-	-	1.4%
5: Early Childhood Development	25	135 277	32	135 950	31	134 463	2 076	-	2 076	-	2 076	265 284	2 076	283 323	-	-	1.9%
6: Infrastructure Development	1 799	452	1 863	7 283	1 763	8 028	38	-	38	-	38	19 194	38	20 500	-	-	0.1%
7: Examination and Education Related Services	2 092	70 173	2 124	86 145	2 035	89 430	6	-	6	-	6	97 793	6	104 442	-	-	0.7%
0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct charge against the Provincial Revenue Fund	1	-	1	-	1	-	1	-	1	-	1	-	1	-	-100.0%	-	-
Total	45 153	10 911 524	45 411	11 618 763	46 287	12 412 989	42 535	-	42 535	-	42 535	14 311 828.0	42 535	15 285 135.0	-0.0%	-	100.0%
Employee dispensation classification																	
Public Service Act appointees not covered by OSDs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Service Act appointees still to be covered by OSDs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Nurses, Staff Nurses and Nursing Assistants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Professionals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Services Professions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Professions and related occupations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical and related professionals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Therapeutic, Diagnostic and other related Allied Health Professionals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Educators and related professionals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others such as interns, EPWP, learnerships, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Please take note that all employees are full-time employed except those examination markers and examination assistants that are employed for Grade 12 marking.

9.2 Training

Table 7.23(a): Payments on training: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19
Programme 1: Administration	6 513	6 763	7 030	7 570	7 570	7 570	7 971	8 370	8 855
Subsistence and travel	3 110	3 245	3 385	3 915	3 915	3 915	4 122	4 328	4 579
Payments on tuition	3 403	3 518	3 645	3 655	3 655	3 655	3 849	4 041	4 276
Other	–	–	–	–	–	–	–	–	–
Programme 2: Public Ordinary Schools	22 424	24 260	25 600	27 459	27 459	27 459	28 914	30 360	32 121
Subsistence and travel	7 858	8 475	9 365	9 877	9 877	9 877	10 400	10 920	11 553
Payments on tuition	14 566	15 785	16 235	17 582	17 582	17 582	18 514	19 440	20 567
Other	–	–	–	–	–	–	–	–	–
Programme 3: Independent Schools	–	–	–	–	–	–	–	–	–
Subsistence and travel	–	–	–	–	–	–	–	–	–
Payments on tuition	–	–	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–	–	–
Programme 4: Public Special Schools	764	806	850	1 980	1 980	1 980	2 248	2 350	2 486
Subsistence and travel	210	190	185	300	300	300	400	450	476
Payments on tuition	554	616	665	1 680	1 680	1 680	1 848	1 900	2 010
Other	–	–	–	–	–	–	–	–	–
Programme 5: Early Childhood Development	3 694	4 100	4 310	4 785	4 785	4 785	2 238	5 290	5 597
Subsistence and travel	1 294	1 460	1 520	1 780	1 780	1 780	1 874	1 968	2 082
Payments on tuition	2 400	2 640	2 790	3 005	3 005	3 005	364	3 322	3 515
Other	–	–	–	–	–	–	–	–	–
Programme 6: Infrastructure Development	–	–	–	–	–	–	–	–	–
Subsistence and travel	–	–	–	–	–	–	–	–	–
Payments on tuition	–	–	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–	–	–
Programme 7: Examination and Education	–	–	–	–	–	–	–	–	–
Subsistence and travel	–	–	–	–	–	–	–	–	–
Payments on tuition	–	–	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–	–	–
Total payments on training	33 395	35 929	37 790	41 794	41 794	41 794	41 371	46 369	49 059

Table 7.23(b): Information on training: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19
Number of staff	45 153	45 411	46 287	42 535	42 535	42 535	42 535	42 535	42 534
Number of personnel trained	6 052	2 197	2 250	2 300	2 300	2 300	2 422	2 543	2 691
of which									
Male	2 198	769	788	1 035	1 035	1 035	1 090	1 145	1 211
Female	3 854	1 428	1 462	1 265	1 265	1 265	1 332	1 399	1 480
Number of training opportunities	4 858	2 197	2 138	2 300	2 300	2 300	2 422	2 543	2 691
of which									
Tertiary	320	1 600	1 800	1 700	1 700	1 700	1 790	1 880	1 989
Workshops	58	–	–	–	–	–	–	–	–
Seminars	4 477	–	–	–	–	–	–	–	–
Other	3	597	338	600	600	600	632	664	702
Number of bursaries offered	120	54	163	321	321	321	350	400	423
Number of interns appointed	50	71	81	91	91	91	96	101	107
Number of learnerships appointed	40	40	50	60	60	60	63	66	70
Number of days spent on training	–	45	45	45	45	45	47	49	52

9.3 Reconciliation of structural changes

The department did not have any structural changes.

Annexure to the Estimates of Provincial Revenue and Expenditure

Table B.1: Specifications of receipts

Table B.1: Specification of receipts: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Tax receipts	-	-	-	-	-	-	-	-	-
Casino taxes	-	-	-	-	-	-	-	-	-
Horse racing taxes	-	-	-	-	-	-	-	-	-
Liquor licences	-	-	-	-	-	-	-	-	-
Motor vehicle licences	-	-	-	-	-	-	-	-	-
Sales of goods and services other	14 185	14 816	14 942	14 910	14 910	14 910	15 701	16 613	17 577
Sales of goods and services produced	14 185	14 816	14 942	14 910	14 910	14 910	15 701	16 613	17 577
Sales by market establishments	1 674	1 881	1 674	1 674	1 674	1 674	1 763	348	368
Administrative fees	12 511	12 935	13 268	13 236	13 236	13 236	13 938	16 265	17 208
Other sales	-	-	-	-	-	-	-	-	-
External Examinations	-	-	-	276	276	276	312	336	355
0	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-
Sales of scrap, waste, arms and other	-	-	-	-	-	-	-	-	-
Transfers received from:	-	-	-	-	-	-	-	-	-
Other governmental units (Excl. Ec	-	-	-	-	-	-	-	-	-
Higher education institutions	-	-	-	-	-	-	-	-	-
Foreign governments	-	-	-	-	-	-	-	-	-
International organisations	-	-	-	-	-	-	-	-	-
Public corporations and private ent	-	-	-	-	-	-	-	-	-
Households and non-profit instituti	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	-	-	-	-	-	-	-	-	-
Interest, dividends and rent on lar	2 800	3 806	3 715	3 360	3 360	3 360	3 538	3 600	3 809
Interest	2 800	3 806	3 715	3 360	3 360	3 360	3 538	3 600	3 809
Dividends	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-
Sales of capital assets	592	692	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-
Other capital assets	592	692	-	-	-	-	-	-	-
Financial transactions in assets ar	8 334	10 438	8 391	6 012	6 012	6 012	6 331	6 540	6 919
Total departmental receipts	25 911	29 752	27 048	24 282	24 282	24 282	25 570	26 753	28 305

Table B.2: Receipts: Sector specific 'of which' items

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Education									
Tax receipts									
.....									
Sales of goods and services other	1 674	1 881	1 674	1 674	1 674	1 674	1 763	348	368
Sales of goods and services produced	1 674	1 881	1 674	1 674	1 674	1 674	1 763	348	368
Sales by market establishments	1 674	1 881	1 674	1 674	1 674	1 674	1 763	348	368
.....									
Other sales	-	-	-	-	-	-	-	-	-
External Examinations	-	-	-	276	276	276	312	336	355
0	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-
.....									
Total departmental receipts	25 911	29 752	27 048	24 282	24 282	24 282	25 570	26 753	28 305

Table B.3: Payments and estimates by economic classification
Table B.3: Payments and estimates by economic classification: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	12 554 787	13 227 494	13 974 980	14 675 290	15 008 801	15 017 115	15 665 532	17 199 542	18 301 745
Compensation of employees	10 911 524	11 618 763	12 406 448	13 094 156	13 230 011	13 230 011	14 003 938	15 183 093	16 166 722
Salaries and wages	9 442 346	10 013 326	10 751 903	11 421 116	11 484 967	11 465 174	12 214 848	13 298 150	14 152 359
Social contributions	1 469 178	1 605 437	1 654 545	1 673 040	1 745 044	1 764 837	1 789 090	1 884 943	2 014 363
Goods and services	1 643 263	1 608 599	1 568 464	1 581 134	1 778 790	1 787 104	1 661 594	2 016 449	2 135 023
Administrative fees	3 067	6 208	2 921	1 549	28 883	28 904	1 634	1 720	1 820
Advertising	5 044	3 495	2 021	2 762	4 211	3 823	2 914	3 068	3 246
Minor Assets	19 526	2 057	3 188	6 698	6 957	4 841	4 731	4 981	5 270
Audit cost: External	9 723	8 485	11 363	13 627	13 705	13 705	14 445	18 331	19 394
Bursaries: Employees	58 923	79 301	16 599	16 000	15 000	15 000	22 000	17 775	18 806
Catering: Departmental activities	15 974	13 548	8 667	8 502	63 678	47 766	10 015	13 233	14 173
Communication (G&S)	29 022	23 184	22 264	25 372	33 590	33 538	32 042	33 740	35 697
Computer services	21 989	25 249	47 522	59 578	52 853	51 294	44 680	66 910	70 791
Consultants and professional services: Business	15 528	10 172	13 840	3 269	901	19 423	20 005	3 632	3 843
Consultants and professional services: Legal	2 260	1 273	7 302	3 721	6 234	6 234	3 926	4 134	4 774
Contractors	40 804	9 234	6 928	14 366	9 533	9 089	14 040	15 959	16 885
Agency and support / outsourced services	445 100	418 500	496 154	460 120	487 486	490 398	505 912	508 259	537 373
Fleet services (including government motor transport)	16 463	15 948	16 697	20 800	20 745	20 745	24 054	25 329	26 798
Inventory: Clothing material and accessories	–	7	–	–	202	202	–	–	–
Inventory: Food and food supplies	1 544	89	2	–	37	37	–	–	–
Inventory: Fuel, oil and gas	12 271	767	3	–	–	–	–	–	–
Inventory: Learner and teacher support material	520 817	572 573	478 436	426 250	397 987	397 237	271 463	520 990	551 207
Inventory: Materials and supplies	6 674	46	21	–	88	88	–	–	–
Inventory: Medical supplies	34	28	–	–	–	–	–	–	–
Inventory: Medicine	492	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	88 955	47 797	71 693	127 161	96 483	111 802	113 333	120 242
Consumable supplies	4 690	4 107	12 611	4 040	6 497	12 069	4 263	4 488	4 748
Consumable: Stationery, printing and office supplies	50 323	14 400	7 601	41 184	34 265	10 494	34 945	45 661	48 309
Operating leases	54 484	54 797	57 262	72 596	66 180	60 939	92 966	80 548	85 220
Property payments	73 515	38 369	47 296	37 160	114 503	128 048	56 615	139 343	147 425
Transport provided: Departmental activity	4 528	–	477	–	–	4 421	–	–	–
Travel and subsistence	100 416	104 781	138 308	140 908	123 865	132 435	128 554	147 415	155 965
Training and development	61 513	59 792	55 504	99 655	97 202	95 216	187 941	167 072	177 840
Operating payments	64 079	32 347	38 169	20 500	25 910	53 736	36 031	44 992	47 601
Venues and facilities	3 106	19 370	22 883	28 187	38 465	43 439	33 876	32 651	34 544
Rental and hiring	1 354	1 517	6 628	2 597	2 652	7 500	2 740	2 885	3 052
Interest and rent on land	–	132	68	–	–	–	–	–	–
Interest (Incl. interest on finance leases)	–	132	–	–	–	–	–	–	–
Rent on land	–	–	68	–	–	–	–	–	–
Transfers and subsidies	663 497	729 643	893 163	1 224 749	1 137 371	1 138 825	1 277 916	1 302 150	1 368 095
Provinces and municipalities	148	–	168	400	400	195	422	444	470
Provinces	148	–	168	400	400	195	422	444	470
Provincial agencies and funds	148	–	168	400	400	195	422	444	470
Departmental agencies and accounts	8 180	3 803	27 156	33 000	37 350	37 350	36 646	46 619	49 789
Departmental agencies (non-business entities)	8 180	3 803	27 156	33 000	37 350	37 350	36 646	46 619	49 789
Non-profit institutions	600 437	677 140	695 664	1 036 201	945 273	955 557	969 353	1 049 404	1 100 224
Households	54 732	48 700	170 175	155 148	154 348	145 723	271 495	205 683	217 613
Social benefits	53 176	48 351	94 685	67 507	67 507	69 741	79 654	108 321	114 604
Other transfers to households	1 556	349	75 490	87 641	86 841	75 982	191 841	97 362	103 009
Payments for capital assets	645 989	695 932	780 092	956 730	1 017 385	1 017 385	973 335	847 176	895 100
Buildings and other fixed structures	617 267	682 505	756 485	912 672	994 108	994 479	957 609	813 537	859 509
Buildings	617 267	682 505	756 485	912 672	994 108	994 479	957 609	813 537	859 509
Machinery and equipment	28 706	10 919	23 607	44 058	23 277	22 906	15 726	33 639	35 590
Transport equipment	–	5 313	8 562	1 800	2 754	2 757	6 229	8 665	9 168
Other machinery and equipment	28 706	5 606	15 045	42 258	20 523	20 149	9 497	24 974	26 422
Software and other intangible assets	16	2 508	–	–	–	–	–	–	–
Payments for financial assets	–	–	26 733	–	–	–	–	–	–
Total economic classification	13 864 273	14 653 069	15 674 968	16 856 769	17 163 557	17 173 325	17 916 783	19 348 868	20 564 939

Table B.3(i): Payments and estimates by economic classification: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	1 025 767	1 036 044	1 139 829	1 239 789	1 221 022	1 221 022	1 318 407	1 463 472	1 559 528
Compensation of employees	759 224	822 334	890 126	908 588	917 788	917 788	972 520	1 069 780	1 142 525
Salaries and wages	718 320	706 863	769 665	743 786	776 443	776 440	798 653	886 673	945 724
Social contributions	40 904	115 471	120 461	164 802	141 345	141 348	173 867	183 107	196 801
Goods and services	266 543	213 578	249 638	331 201	303 234	303 234	345 887	393 692	417 003
Administrative fees	575	639	1 602	977	1 018	1 018	1 031	1 085	1 148
Advertising	3 506	2 974	1 992	1 762	3 262	3 262	1 859	1 957	2 071
Minor Assets	715	1 565	1 426	3 480	3 058	3 058	3 671	3 865	4 089
Audit cost: External	9 723	8 485	11 306	13 627	13 575	13 575	14 445	18 331	19 394
Bursaries: Employees	3	—	42	—	—	—	—	—	—
Catering: Departmental activities	3 583	2 728	3 806	82	3 153	3 153	2 000	2 628	2 780
Communication (G&S)	28 759	21 898	20 283	25 254	32 638	32 638	31 918	33 609	35 558
Computer services	19 148	25 006	33 272	38 990	30 641	30 641	37 189	44 424	47 001
Consultants and professional services: Business	14 322	10 138	1 521	3 269	801	1 245	3 449	3 632	3 843
Consultants and professional services: Legal	2 260	1 273	7 302	3 721	6 234	6 234	3 926	4 134	4 774
Contractors	8 414	862	6 712	11 566	9 128	8 684	11 086	12 848	13 593
Agency and support / outsourced services	61	75	466	250	1 277	1 277	264	278	294
Fleet services (including government motor transport)	16 463	15 948	16 697	20 800	20 745	20 745	24 054	25 329	26 798
Inventory: Clothing material and accessories	—	7	—	—	—	—	—	—	—
Inventory: Food and food supplies	199	89	2	—	37	37	—	—	—
Inventory: Fuel, oil and gas	—	4	3	—	—	—	—	—	—
Inventory: Learner and teacher support material	661	290	383	—	—	—	—	—	—
Inventory: Materials and supplies	173	46	21	—	3	3	—	—	—
Inventory: Other supplies	—	80	(20)	—	—	—	—	—	—
Consumable supplies	1 329	1 368	2 826	3 841	3 800	3 806	4 053	4 267	4 514
Consumable: Stationery, printing and office supplies	15 682	6 395	5 048	15 352	11 683	8 336	16 196	17 055	18 044
Operating leases	33 346	30 741	31 175	47 322	38 466	32 825	55 211	52 571	55 620
Property payments	29 620	15 627	18 233	29 726	31 030	31 030	32 533	33 023	34 938
Transport provided: Departmental activity	—	—	—	—	—	4 421	—	—	—
Travel and subsistence	52 416	51 905	59 980	86 649	64 661	68 183	70 120	87 372	92 440
Training and development	14 120	2 386	3 177	11 581	10 686	10 666	6 695	9 567	10 198
Operating payments	9 215	10 457	14 724	10 394	12 715	14 285	25 029	33 765	35 723
Venues and facilities	1 650	1 888	2 015	1 461	4 063	3 797	—	2 733	2 892
Rental and hiring	600	704	5 644	1 097	560	315	1 158	1 219	1 290
Interest and rent on land	—	132	65	—	—	—	—	—	—
Interest (Incl. interest on finance leases)	—	132	—	—	—	—	—	—	—
Rent on land	—	—	65	—	—	—	—	—	—
Transfers and subsidies	3 327	9 097	13 579	9 421	8 721	8 721	8 884	9 354	9 897
Provinces and municipalities	148	—	168	400	400	195	422	444	470
Provinces	148	—	168	400	400	195	422	444	470
Provincial agencies and funds	148	—	168	400	400	195	422	444	470
Departmental agencies and accounts	—	—	73	—	—	—	—	—	—
Departmental agencies (non-business entities)	—	—	73	—	—	—	—	—	—
Non-profit institutions	—	—	—	1 000	1 100	840	—	—	—
Households	3 179	9 097	13 338	8 021	7 221	7 686	8 462	8 910	9 427
Social benefits	1 623	8 748	10 986	4 380	4 380	6 427	4 621	4 865	5 147
Other transfers to households	1 556	349	2 352	3 641	2 841	1 259	3 841	4 045	4 280
Payments for capital assets	11 229	6 815	18 241	22 556	18 297	18 297	14 127	31 723	33 563
Buildings and other fixed structures	—	—	—	—	—	371	—	—	—
Buildings	—	—	—	—	—	371	—	—	—
Machinery and equipment	11 213	4 307	18 241	22 556	18 297	17 926	14 127	31 723	33 563
Transport equipment	—	1 020	7 664	1 800	1 800	1 800	6 229	8 665	9 168
Other machinery and equipment	11 213	3 287	10 577	20 756	16 497	16 126	7 898	23 058	24 395
Software and other intangible assets	16	2 508	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification: Programme (number)	1 040 323	1 051 956	1 171 649	1 271 766	1 248 040	1 248 040	1 341 418	1 504 549	1 602 987

Table B.3(ii): Payments and estimates by economic classification: Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Current payments	10 986 893	11 598 353	12 271 304	12 759 608	13 036 784	13 036 784	13 523 129	14 859 672	15 808 095
Compensation of employees	9 794 194	10 414 289	11 113 063	11 685 070	11 816 225	11 816 225	12 415 583	13 444 787	14 310 209
Salaries and wages	8 391 133	8 950 244	9 606 835	10 190 795	10 227 242	10 227 242	10 839 123	11 784 737	12 537 275
Social contributions	1 403 061	1 464 045	1 506 228	1 494 275	1 588 983	1 588 983	1 576 460	1 660 050	1 772 934
Goods and services	1 192 699	1 184 064	1 158 238	1 074 538	1 220 559	1 220 559	1 107 546	1 414 885	1 497 886
Administrative fees	2 450	5 553	1 319	572	23 815	24 139	603	635	672
Advertising	1 454	521	29	—	149	161	—	—	—
Minor Assets	18 474	324	1 046	1 005	949	949	1 060	1 116	1 181
Bursaries: Employees	—	236	—	—	—	—	—	—	—
Catering: Departmental activities	11 403	10 610	4 525	3 175	56 390	36 874	3 934	6 249	6 611
Communication (G&S)	53	1 255	1 953	118	669	669	124	131	139
Computer services	—	—	7 000	13 588	15 212	16 570	106	15 096	15 972
Consultants and professional services: Busin	800	—	330	—	—	—	—	—	—
Contractors	2 298	1 037	216	2 800	405	405	2 954	3 111	3 291
Agency and support / outsourced services	445 005	415 388	493 466	456 708	481 447	487 531	502 312	504 468	533 362
Inventory: Clothing material and accessories	—	—	—	—	202	202	—	—	—
Inventory: Food and food supplies	1 345	—	—	—	—	—	—	—	—
Inventory: Fuel, oil and gas	12 271	763	—	—	—	—	—	—	—
Inventory: Learner and teacher support mater	509 554	547 611	453 018	389 613	370 495	373 646	247 451	497 904	526 782
Inventory: Materials and supplies	6 501	—	—	—	—	—	—	—	—
Inventory: Medical supplies	34	28	—	—	—	—	—	—	—
Inventory: Medicine	492	—	—	—	—	—	—	—	—
Inventory: Other supplies	—	88 415	45 687	53 516	108 954	96 453	92 625	85 671	90 976
Consumable supplies	3 361	1 583	9 385	199	2 138	7 694	210	221	234
Consumable: Stationery,printing and office su	3 848	537	333	4 239	646	646	4 472	4 709	4 982
Operating leases	21 063	23 447	25 825	25 274	28 114	28 114	29 569	27 977	29 600
Property payments	40 907	5 626	8 888	2 367	2 382	11 540	18 949	101 283	107 157
Transport provided: Departmental activity	—	—	477	—	—	—	—	—	—
Travel and subsistence	33 290	27 802	51 855	39 707	37 259	42 826	49 479	50 546	53 477
Training and development	37 556	50 159	45 988	68 571	71 956	70 293	134 133	101 230	108 068
Operating payments	39 349	2 238	3 182	10 106	12 289	12 200	11 002	11 227	11 878
Venues and facilities	745	474	3 178	2 980	6 756	9 315	8 563	3 311	3 503
Rental and hiring	446	457	538	—	332	332	—	—	—
Interest and rent on land	—	—	3	—	—	—	—	—	—
Rent on land	—	—	3	—	—	—	—	—	—
Transfers and subsidies	455 460	543 067	629 311	795 392	712 644	712 644	742 818	836 271	884 775
Non-profit institutions	404 712	504 507	546 104	732 751	650 003	659 396	668 297	733 354	775 889
Households	50 748	38 560	83 207	62 641	62 641	53 248	74 521	102 917	108 886
Social benefits	50 748	38 560	83 207	62 641	62 641	53 248	74 521	102 917	108 886
Payments for capital assets	21 393	3 602	22 402	21 502	7 138	7 138	1 599	1 916	2 027
Buildings and other fixed structures	8 357	1 499	18 645	—	3 308	3 308	—	—	—
Buildings	8 357	1 499	18 645	—	3 308	3 308	—	—	—
Machinery and equipment	13 036	2 103	3 757	21 502	3 830	3 830	1 599	1 916	2 027
Transport equipment	—	—	898	—	954	957	—	—	—
Other machinery and equipment	13 036	2 103	2 859	21 502	2 876	2 873	1 599	1 916	2 027
Payments for financial assets	—	—	26 733	—	—	—	—	—	—
Total economic classification: Programme (numb	11 463 746	12 145 022	12 949 750	13 576 502	13 756 566	13 756 566	14 267 546	15 697 859	16 694 897

Table B.3(iii): Payments and estimates by economic classification: Independent Schools Subsidies

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19
Current payments	—	—	—	—	—	—	—	—	—
Compensation of employees	—	—	—	—	—	—	—	—	—
Goods and services	—	—	—	—	—	—	—	—	—
Interest and rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384
Non-profit institutions	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384
Payments for capital assets	—	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification: Programme (numb	12 381	15 338	16 342	19 044	19 044	19 044	20 092	21 157	22 384

Table B.3(iv): Payments and estimates by economic classification: Public Special Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	156 391	159 618	178 459	191 247	197 247	197 247	211 122	235 041	250 874
Compensation of employees	152 204	152 762	171 338	182 544	188 544	188 544	202 758	218 573	233 436
Salaries and wages	128 755	129 276	145 802	182 544	188 544	169 298	178 726	192 667	205 768
Social contributions	23 449	23 486	25 536	—	—	19 246	24 032	25 906	27 668
Goods and services	4 187	6 856	7 121	8 703	8 703	8 703	8 364	16 468	17 438
Administrative fees	—	—	—	—	1 000	1 000	—	—	—
Minor Assets	320	—	—	—	—	—	—	—	—
Catering: Departmental activities	4	—	—	—	—	—	—	—	—
Communication (G&S)	—	—	2	—	—	2	—	—	—
Computer services	773	—	—	—	—	—	—	—	—
Consultants and professional services: Business	377	34	—	—	—	—	—	—	—
Inventory: Learner and teacher support materials	1 866	4 302	3 958	6 723	5 723	5 513	6 945	7 469	7 902
Inventory: Other supplies	—	460	684	—	—	—	—	7 469	7 902
Consumable supplies	—	12	—	—	—	—	—	—	—
Consumable: Stationery, printing and office supplies	7	—	—	—	—	—	—	—	—
Operating leases	75	—	—	—	—	—	—	—	—
Travel and subsistence	474	1 729	317	—	—	334	—	—	—
Training and development	291	319	44	1 980	1 980	1 677	1 419	1 530	1 634
Operating payments	—	—	2 116	—	—	59	—	—	—
Venues and facilities	—	—	—	—	—	118	—	—	—
Interest and rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies	37 270	32 014	32 179	34 613	34 613	34 613	36 516	38 452	40 682
Non-profit institutions	36 635	31 430	31 687	34 136	34 136	34 136	36 013	37 922	40 121
Households	635	584	492	477	477	477	503	530	561
Social benefits	635	584	492	477	477	477	503	530	561
Payments for capital assets	4 369	4 293	—	—	—	—	—	—	—
Machinery and equipment	4 369	4 293	—	—	—	—	—	—	—
Transport equipment	—	4 293	—	—	—	—	—	—	—
Other machinery and equipment	4 369	—	—	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification: Programme (numb	198 030	195 925	210 638	225 860	231 860	231 860	247 638	273 493	291 557

Table B.3(v): Payments and estimates by economic classification: Early Childhood Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	153 835	163 376	162 841	239 845	220 700	219 246	301 536	345 954	368 900
Compensation of employees	135 277	135 950	134 463	200 240	179 240	179 240	260 284	285 976	305 423
Salaries and wages	133 562	134 449	133 019	186 277	165 202	165 202	245 553	270 096	288 463
Social contributions	1 715	1 501	1 444	13 963	14 038	14 038	14 731	15 880	16 960
Goods and services	18 558	27 426	28 378	39 605	41 460	40 006	41 252	59 978	63 477
Administrative fees	42	16	—	—	3 000	2 697	—	—	—
Advertising	84	—	—	—	—	—	—	—	—
Minor Assets	—	—	114	—	—	—	—	—	—
Catering: Departmental activities	45	6	71	—	2 000	4 386	—	—	—
Inventory: Learner and teacher support materials	8 736	20 370	21 077	29 914	21 769	18 078	17 067	15 617	16 523
Inventory: Materials and supplies	—	—	—	—	85	85	—	—	—
Inventory: Other supplies	—	—	349	—	—	—	—	—	—
Consumable: Stationery, printing and office supplies	4	—	—	—	—	—	—	—	—
Property payments	—	—	—	—	1 096	1 096	—	—	—
Travel and subsistence	1 029	106	649	—	1 000	1 154	—	—	—
Training and development	8 591	6 928	6 111	9 691	12 350	12 350	24 185	44 361	46 954
Operating payments	—	—	7	—	150	150	—	—	—
Rental and hiring	27	—	—	—	10	10	—	—	—
Interest and rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies	23 863	28 307	13 904	28 182	18 327	19 781	16 136	11 596	12 269
Non-profit institutions	23 693	27 865	13 904	28 182	18 327	19 478	16 136	11 596	12 269
Households	170	442	—	—	—	303	—	—	—
Social benefits	170	442	—	—	—	303	—	—	—
Payments for capital assets	88	—	156	—	—	—	—	—	—
Machinery and equipment	88	—	156	—	—	—	—	—	—
Other machinery and equipment	88	—	156	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification: Programme (numb	177 786	191 683	176 901	268 027	239 027	239 027	317 672	357 550	381 168

Table B.3(vi): Payments and estimates by economic classification: Infrastructure Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	30 683	32 519	41 999	47 750	126 622	126 622	73 168	59 792	63 641
Compensation of employees	452	7 283	8 028	26 000	26 000	26 000	36 000	38 088	40 678
Salaries and wages	403	6 458	7 152	26 000	25 449	24 901	36 000	38 088	40 678
Social contributions	49	825	876	—	551	1 099	—	—	—
Goods and services	30 231	25 236	33 971	21 750	100 622	100 622	37 168	21 704	22 963
Minor Assets	—	168	18	2 213	2 213	—	—	—	—
Communication (G&S)	—	30	26	—	100	45	—	—	—
Consultants and professional services: Business	—	—	11 989	—	100	18 178	16 556	—	—
Contractors	29 669	7 335	—	—	—	—	—	—	—
Inventory: Other supplies	—	—	900	18 177	18 177	—	19 177	20 193	21 364
Consumable: Stationery, printing and office supplies	—	32	69	—	113	97	—	—	—
Property payments	561	17 116	20 175	—	78 772	80 928	—	—	—
Travel and subsistence	1	528	637	1 360	891	1 184	1 435	1 511	1 599
Training and development	—	—	42	—	—	—	—	—	—
Operating payments	—	27	115	—	256	190	—	—	—
Interest and rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies	20 284	17	—	—	—	—	—	—	—
Departmental agencies and accounts	3 183	—	—	—	—	—	—	—	—
Departmental agencies (non-business entities)	3 183	—	—	—	—	—	—	—	—
Non-profit institutions	17 101	—	—	—	—	—	—	—	—
Households	—	17	—	—	—	—	—	—	—
Social benefits	—	17	—	—	—	—	—	—	—
Payments for capital assets	608 910	681 196	738 001	912 672	990 800	990 800	957 609	813 537	859 509
Buildings and other fixed structures	608 910	681 006	737 840	912 672	990 800	990 800	957 609	813 537	859 509
Buildings	608 910	681 006	737 840	912 672	990 800	990 800	957 609	813 537	859 509
Machinery and equipment	—	190	161	—	—	—	—	—	—
Other machinery and equipment	—	190	161	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification: Programme (number)	659 877	713 732	780 000	960 422	1 117 422	1 117 422	1 030 777	873 329	923 150

Table B.3(vii): Payments and estimates by economic classification: Examination and Education Related Services

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	201 218	237 584	180 548	197 051	206 426	216 194	238 170	235 611	250 708
Compensation of employees	70 173	86 145	89 430	91 714	102 214	102 214	116 793	125 889	134 451
Salaries and wages	70 173	86 036	89 430	91 714	102 087	102 091	116 793	125 889	134 451
Social contributions	—	109	—	—	127	123	—	—	—
Goods and services	131 045	151 439	91 118	105 337	104 212	113 980	121 377	109 722	116 257
Administrative fees	—	—	—	—	50	50	—	—	—
Advertising	—	—	—	1 000	800	400	1 055	1 111	1 175
Minor Assets	17	—	584	—	737	834	—	—	—
Audit cost: External	—	—	57	—	130	130	—	—	—
Bursaries: Employees	58 920	79 065	16 557	16 000	15 000	15 000	22 000	17 775	18 806
Catering: Departmental activities	939	204	265	5 245	2 135	3 353	4 081	4 356	4 781
Communication (G&S)	210	1	—	—	183	184	—	—	—
Computer services	2 068	243	7 250	7 000	7 000	4 083	7 385	7 390	7 819
Consultants and professional services: Business	29	—	—	—	—	—	—	—	—
Contractors	423	—	—	—	—	—	—	—	—
Agency and support / outsourced services	34	3 037	2 222	3 162	4 762	1 590	3 336	3 513	3 717
Inventory: Other supplies	—	—	197	—	30	30	—	—	—
Consumable supplies	—	1 144	400	—	559	569	—	—	—
Consumable: Stationery, printing and office supplies	30 782	7 436	2 151	21 593	21 823	1 415	14 277	23 897	25 283
Operating leases	—	609	262	—	(400)	—	8 186	—	—
Property payments	2 427	—	—	5 067	1 223	3 454	5 133	5 037	5 329
Transport provided: Departmental activity	4 528	—	—	—	—	—	—	—	—
Travel and subsistence	13 206	22 711	24 870	13 192	20 054	18 754	7 520	7 986	8 449
Training and development	955	—	142	7 832	230	230	21 509	10 384	10 986
Operating payments	15 515	19 625	18 025	—	500	26 852	—	—	—
Venues and facilities	711	17 008	17 690	23 746	27 646	30 209	25 313	26 607	28 149
Rental and hiring	281	356	446	1 500	1 750	6 843	1 582	1 666	1 763
Interest and rent on land	—	—	—	—	—	—	—	—	—
Transfers and subsidies	110 912	101 803	187 848	338 097	344 022	344 022	453 470	385 320	398 089
Departmental agencies and accounts	4 997	3 803	27 083	33 000	37 350	37 350	36 646	46 619	49 789
Departmental agencies (non-business entities)	4 997	3 803	27 083	33 000	37 350	37 350	36 646	46 619	49 789
Non-profit institutions	105 915	98 000	87 627	221 088	222 663	222 663	228 815	245 375	249 561
Households	—	—	73 138	84 009	84 009	84 009	188 009	93 326	98 739
Social benefits	—	—	—	9	9	9 286	9	9	10
Other transfers to households	—	—	73 138	84 000	84 000	74 723	188 000	93 317	98 729
Payments for capital assets	—	26	1 292	—	1 150	1 150	—	—	—
Machinery and equipment	—	26	1 292	—	1 150	1 150	—	—	—
Other machinery and equipment	—	26	1 292	—	1 150	1 150	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification: Programme (numb	312 130	339 413	369 688	535 148	551 598	561 366	691 640	620 931	648 797

Table B.3a: Payments and estimates by economic classification: Conditional grant

Table B.3(a): Payments and estimates by economic classification: Dinaledi Schools Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	9 787	9 675	5 558	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-
Goods and services	9 787	9 675	5 558	-	-	-	-	-	-
Administrative fees	400	1 144	182	-	-	-	-	-	-
Advertising	650	-	-	-	-	-	-	-	-
Minor Assets	1 156	4	-	-	-	-	-	-	-
Catering: Departmental activities	-	94	-	-	-	-	-	-	-
Computer services	48	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support materials	4 445	1 007	1 075	-	-	-	-	-	-
Inventory: Other supplies	-	6 780	3 437	-	-	-	-	-	-
Consumable: Stationery, printing and office supplies	63	-	-	-	-	-	-	-	-
Travel and subsistence	-	646	864	-	-	-	-	-	-
Training and development	3 025	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	919	-	-	-	-	-	-
Buildings and other fixed structures	-	-	919	-	-	-	-	-	-
Buildings	-	-	919	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	9 787	9 675	6 477	-	-	-	-	-	-

Table B.3(b): Payments and estimates by economic classification: Education Infrastructure Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	27 800	16 812	25 569	52 875	52 875	52 875	55 783	58 739	62 146
Compensation of employees	452	7 119	7 670	11 025	11 025	11 025	11 631	12 247	12 957
Salaries and wages	403	6 295	6 799	11 025	11 025	11 025	11 631	12 247	12 957
Social contributions	49	824	871	-	-	-	-	-	-
Goods and services	27 348	9 693	17 899	41 850	41 850	41 850	44 152	46 492	49 189
Minor Assets	-	168	18	22 313	22 313	22 313	23 540	24 788	26 226
Communication (G&S)	-	30	25	-	-	-	-	-	-
Consultants and professional services: Business	-	-	11 989	-	-	-	-	-	-
Contractors	26 786	1 365	-	-	-	-	-	-	-
Inventory: Other supplies	-	-	900	18 177	18 177	18 177	19 177	20 193	21 364
Consumable: Stationery, printing and office supplies	-	28	25	-	-	-	-	-	-
Property payments	561	7 547	4 149	-	-	-	-	-	-
Travel and subsistence	1	528	637	1 360	1 360	1 360	1 435	1 511	1 599
Training and development	-	-	42	-	-	-	-	-	-
Operating payments	-	27	114	-	-	-	-	-	-
Transfers and subsidies	17 101	16	-	-	-	-	-	-	-
Non-profit institutions	17 101	-	-	-	-	-	-	-	-
Households	-	16	-	-	-	-	-	-	-
Social benefits	-	16	-	-	-	-	-	-	-
Payments for capital assets	482 761	519 539	597 812	804 372	804 372	804 372	732 370	691 445	730 717
Buildings and other fixed structures	482 761	519 349	597 651	804 372	804 372	804 372	732 370	691 445	730 717
Buildings	482 761	519 349	597 651	804 372	804 372	804 372	732 370	691 445	730 717
Machinery and equipment	-	190	161	-	-	-	-	-	-
Other machinery and equipment	-	190	161	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Total economic classification	527 662	536 367	623 381	857 247	857 247	857 247	788 153	750 184	792 863

Table B.3(c): Payments and estimates by economic classification: HIV and Aids (Life Skills Education) Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	17 896	17 767	19 292	19 631	19 631	19 631	18 798	20 102	21 267
Compensation of employees	1 291	1 397	1 369	1 200	1 200	1 200	1 264	1 327	1 404
Salaries and wages	1 189	1 287	1 278	1 200	1 200	1 200	1 264	1 327	1 404
Social contributions	102	110	91	—	—	—	—	—	—
Goods and services	16 605	16 370	17 923	18 431	18 431	18 431	17 534	18 775	19 863
Minor Assets	17	—	9	—	—	—	—	—	—
Catering: Departmental activities	854	204	41	5 582	5 582	5 582	4 081	4 900	5 184
Contractors	172	—	—	—	—	—	—	—	—
Consumable: Stationery, printing and office supplies	1 035	7	25	—	—	—	—	—	—
Property payments	—	—	430	4 875	4 875	4 875	5 133	5 017	5 308
Travel and subsistence	12 556	15 594	17 224	616	616	616	588	617	813
Training and development	900	—	—	4 416	4 416	4 416	4 574	4 941	5 067
Operating payments	96	64	—	—	—	—	—	—	—
Venues and facilities	694	501	194	2 942	2 942	2 942	3 158	3 300	3 491
Rental and hiring	281	—	—	—	—	—	—	—	—
Transfers and subsidies	—	—	—	—	—	—	—	—	—
Payments for capital assets	—	—	112	—	—	—	—	—	—
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—
Machinery and equipment	—	—	112	—	—	—	—	—	—
Transport equipment	—	—	112	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification	17 896	17 767	19 404	19 631	19 631	19 631	18 798	20 102	21 267

Table B.3(d): Payments and estimates by economic classification: National School Nutrition Programme Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	490 060	410 390	464 874	457 910	486 035	486 035	502 849	506 288	535 653
Compensation of employees	246	325	339	2 219	2 219	2 219	537	361	382
Salaries and wages	246	325	339	2 219	2 219	2 219	537	361	382
Goods and services	489 814	410 065	464 535	455 691	483 816	483 816	502 312	505 927	535 271
Administrative fees	—	498	—	—	—	—	—	—	—
Advertising	199	—	—	—	—	—	—	—	—
Minor Assets	91	—	61	—	—	—	—	—	—
Catering: Departmental activities	2 863	2 094	—	—	—	—	—	—	—
Agency and support / outsourced services	428 683	399 397	458 822	455 691	483 816	483 816	502 312	505 927	535 271
Inventory: Food and food supplies	12 243	—	—	—	—	—	—	—	—
Consumable supplies	328	199	—	—	—	—	—	—	—
Consumable: Stationery, printing and office supplies	3	17	14	—	—	—	—	—	—
Travel and subsistence	4 443	7 007	4 557	—	—	—	—	—	—
Training and development	—	853	374	—	—	—	—	—	—
Operating payments	40 961	—	—	—	—	—	—	—	—
Venues and facilities	—	—	707	—	—	—	—	—	—
Transfers and subsidies	8 258	74 557	63 002	88 000	71 000	71 000	71 994	97 297	102 940
Non-profit institutions	8 258	74 557	63 002	88 000	71 000	71 000	71 994	97 297	102 940
Payments for capital assets	69	—	1 075	—	—	—	—	—	—
Buildings and other fixed structures	—	—	—	—	—	—	—	—	—
Machinery and equipment	69	—	1 075	—	—	—	—	—	—
Transport equipment	—	—	600	—	—	—	—	—	—
Other machinery and equipment	69	—	475	—	—	—	—	—	—
Payments for financial assets	—	—	—	—	—	—	—	—	—
Total economic classification	498 387	484 947	528 951	545 910	557 035	557 035	574 843	603 585	638 593

Table B.3(e): Payments and estimates by economic classification: Occupation Specific Dispensation for Education Sector Therapists Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	–	–	1 072	337	337	337	–	–	–
Compensation of employees	–	–	1 072	337	337	337	–	–	–
Salaries and wages	–	–	1 072	337	337	337	–	–	–
Goods and services	–	–	–	–	–	–	–	–	–
Transfers and subsidies	–	–	–	–	–	–	–	–	–
Payments for capital assets	–	–	–	–	–	–	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	–	–	1 072	337	337	337	–	–	–

Table B.3(f): Payments and estimates by economic classification: Technical Secondary Schools Recapitalisation Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	10 847	29 257	3 748	–	–	–	–	–	–
Compensation of employees	–	–	–	–	–	–	–	–	–
Goods and services	10 847	29 257	3 748	–	–	–	–	–	–
Administrative fees	2 225	2 203	453	–	–	–	–	–	–
Inventory: Learner and teacher support materials	–	–	1 828	–	–	–	–	–	–
Inventory: Materials and supplies	6 439	–	–	–	–	–	–	–	–
Inventory: Other supplies	–	24 566	843	–	–	–	–	–	–
Consumable: Stationery, printing and office supplies	2 000	–	–	–	–	–	–	–	–
Travel and subsistence	183	98	383	–	–	–	–	–	–
Training and development	–	2 390	–	–	–	–	–	–	–
Operating payments	–	–	241	–	–	–	–	–	–
Transfers and subsidies	–	–	–	–	–	–	–	–	–
Payments for capital assets	11 133	1 499	17 726	–	–	–	–	–	–
Buildings and other fixed structures	5 367	1 499	17 726	–	–	–	–	–	–
Buildings	5 367	1 499	17 726	–	–	–	–	–	–
Machinery and equipment	5 766	–	–	–	–	–	–	–	–
Other machinery and equipment	5 766	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	21 980	30 756	21 474	–	–	–	–	–	–

Table B.3(g): Payments and estimates by economic classification: Maths, Science and Technology Grant

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	–	–	–	19 359	39 136	39 136	41 639	20 007	21 505
Compensation of employees	–	–	–	1 500	1 500	1 500	–	1 666	1 763
Salaries and wages	–	–	–	1 500	1 500	1 500	–	1 666	1 763
Goods and services	–	–	–	17 859	37 636	37 636	41 639	18 341	19 742
Catering: Departmental activities	–	–	–	1 640	1 640	1 640	1 730	1 822	1 928
Inventory: Learner and teacher support materials	–	–	–	9 250	9 250	9 250	9 759	8 777	9 286
Inventory: Other supplies	–	–	–	–	–	–	1 853	–	–
Consumable: Stationery, printing and office supplies	–	–	–	2 649	2 649	2 649	2 795	2 943	3 114
Travel and subsistence	–	–	–	2 880	22 657	22 657	23 903	3 199	3 385
Venues and facilities	–	–	–	1 440	1 440	1 440	1 599	1 600	2 029
Transfers and subsidies	–	–	–	–	–	–	–	–	–
Payments for capital assets	–	–	–	19 777	3 308	3 308	–	21 971	22 908
Buildings and other fixed structures	–	–	–	19 777	3 308	3 308	–	21 971	22 908
Buildings	–	–	–	19 777	3 308	3 308	–	21 971	22 908
Machinery and equipment	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	–	–	–	39 136	42 444	42 444	41 639	41 978	44 413

Table B.3(h): Payments and estimates by economic classification: Expanded Public Works Programme Incentive Grant for Provinces

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	–	–	–	–	–	–	–	–	–
Compensation of employees	–	–	–	–	–	–	–	–	–
Goods and services	–	–	–	–	–	–	–	–	–
Transfers and subsidies	2 990	3 000	3 337	2 453	2 453	2 453	3 066	–	–
Non-profit institutions	2 990	3 000	3 337	2 453	2 453	2 453	3 066	–	–
Payments for capital assets	–	–	–	–	–	–	–	–	–
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	2 990	3 000	3 337	2 453	2 453	2 453	3 066	–	–

Table B.3(i): Payments and estimates by economic classification: Social Sector Expanded Public Works Programme Incentive Grant for Province

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments	–	–	–	–	–	–	–	–	–
Compensation of employees	–	–	–	–	–	–	–	–	–
Goods and services	–	–	–	–	–	–	–	–	–
Transfers and subsidies	–	–	–	–	–	–	–	–	–
Payments for capital assets	12 603	–	5 889	8 742	8 742	8 742	15 627	–	–
Buildings and other fixed structures	12 603	–	5 889	8 742	8 742	8 742	15 627	–	–
Buildings	12 603	–	5 889	8 742	8 742	8 742	15 627	–	–
Machinery and equipment	–	–	–	–	–	–	–	–	–
Payments for financial assets	–	–	–	–	–	–	–	–	–
Total economic classification	12 603	–	5 889	8 742	8 742	8 742	15 627	–	–

Table B.4: Payments and estimates by economic classification: “Goods and Services level 4 items”

Table B.4: Payments and estimates by economic classification: 'Goods and Services level 4 items'

R thousand	Outcome			Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Current payments									
.....									
Goods and services	1 643 263	1 608 599	1 568 464	1 581 134	1 778 790	1 787 104	1 661 594	2 016 449	2 135 024
Administrative fees	3 067	6 208	2 921	1 549	28 883	28 904	1 634	1 720	1 820
Advertising	5 044	3 495	2 021	2 762	4 211	3 823	2 914	3 068	3 246
Minor Assets	19 526	2 057	3 188	6 698	6 957	4 841	4 731	4 981	5 270
Audit cost: External	9 723	8 485	11 363	13 627	13 705	13 705	14 445	18 331	19 394
Bursaries: Employees	58 923	79 301	16 599	16 000	15 000	15 000	22 000	17 775	18 806
Catering: Departmental activities	15 974	13 548	8 667	8 502	63 678	47 766	10 015	13 233	14 173
Communication (G&S)	29 022	23 184	22 264	25 372	33 590	33 538	32 042	33 740	35 697
Computer services	21 989	25 249	47 522	59 578	52 853	51 294	44 680	66 910	70 791
Consultants and professional services: Busin	15 528	10 172	13 840	3 269	901	19 423	20 005	3 632	3 843
Consultants and professional services: Infras	-	-	-	-	-	-	-	-	-
Consultants and professional services: Labor	-	-	-	-	-	-	-	-	-
Consultants and professional services: Scien	-	-	-	-	-	-	-	-	-
Consultants and professional services: Legal	2 260	1 273	7 302	3 721	6 234	6 234	3 926	4 134	4 774
Contractors	40 804	9 234	6 928	14 366	9 533	9 089	14 040	15 959	16 885
Agency and support / outsourced services	445 100	418 500	496 154	460 120	487 486	490 398	505 912	508 259	537 373
Entertainment	-	-	-	-	-	-	-	-	-
Fleet services (including government motor tr	16 463	15 948	16 697	20 800	20 745	20 745	24 054	25 329	26 798
Housing	-	-	-	-	-	-	-	-	-
Inventory: Clothing material and accessories	-	7	-	-	202	202	-	-	-
Inventory: Farming supplies	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	1 544	89	2	-	37	37	-	-	-
Inventory: Fuel, oil and gas	12 271	767	3	-	-	-	-	-	-
Inventory: Learner and teacher support mater	520 817	572 573	478 436	426 250	397 987	397 237	271 463	520 990	551 207
Inventory: Materials and supplies	6 674	46	21	-	88	88	-	-	-
Inventory: Medical supplies	34	28	-	-	-	-	-	-	-
Inventory: Medicine	492	-	-	-	-	-	-	-	-
Medsas inventory interface	-	-	-	-	-	-	-	-	-
Inventory: Other supplies	-	88 955	47 797	71 693	127 161	96 483	111 802	113 333	120 242
Consumable supplies	4 690	4 107	12 611	4 040	6 497	12 069	4 263	4 488	4 748
Consumable: Stationery, printing and office su	50 323	14 400	7 601	41 184	34 265	10 494	34 945	45 661	48 309
Operating leases	54 484	54 797	57 262	72 596	66 180	60 939	92 966	80 548	85 220
Property payments	73 515	38 369	47 296	37 160	114 503	128 048	56 615	139 343	147 425
Transport provided: Departmental activity	4 528	-	477	-	-	4 421	-	-	-
Travel and subsistence	100 416	104 781	138 308	140 908	123 865	132 435	128 554	147 415	155 965
Training and development	61 513	59 792	55 504	99 655	97 202	95 216	187 941	167 072	177 841
Operating payments	64 079	32 347	38 169	20 500	25 910	53 736	36 031	44 992	47 601
Venues and facilities	3 106	19 370	22 883	28 187	38 465	43 439	33 876	32 651	34 544
Rental and hiring	1 354	1 517	6 628	2 597	2 652	7 500	2 740	2 885	3 052
.....									
Total economic classification	1 643 263	1 608 599	1 568 464	1 581 134	1 778 790	1 787 104	1 661 594	2 016 449	2 135 024

Table B.5: Details on infrastructure

Table B.5: EDUCATION - Payments of infrastructure by category

R thousands	No.	Project name	Project Status	Municipality / Region	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (individual project or Packaged Program)	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates		
						School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc)	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19	
1. New infrastructure assets																	
	1	Temporary Accomodation (Mobile Classrooms) ex Abacus	0	All	Outs Contract: New Buil&OT Fix St	Movable Classrooms	01/09/2014	30/08/2017	Equitable Share (ES)	Infrastructure Development	-	-	-	10 000	22 000	24 000	
	2	Ebuhleni (Phase 2)	0	Mbombela	Outs Contract: New Buil&OT Fix St	Construct 16 Classrooms, Administration block, Library, Computer Centre, School Hall, 24Toilets, Fence, Electricity, Water, Kitchen, Ramps and Rails	20/11/2014	20/10/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 463	-	6 000	-	-	
	3	Middelburg	0	Steve Tshwete	Outs Contract: New Buil&OT Fix St	Demolish 39 classrooms and construct 39 classrooms.	01/09/2014	30/09/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	42 846	-	767	348	-	
	4	Osizweni	0	Govan Mbeki	Outs Contract: New Buil&OT Fix St	Construction of 8 classrooms, administration block, school hall, 4 workshops, media centre, fence, electricity and water supply.	30/07/2013	31/10/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	46 786	-	-	-	-	
	5	Tekwane North	0	Mbombela	Outs Contract: New Buil&OT Fix St	Planning and Design: Construct 24 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	01/04/2015	30/06/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	70 000	-	3 597	-	-	
	6	Tekwane South	0	Mbombela	Outs Contract: New Buil&OT Fix St	Construct 24 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	01/04/2013	31/03/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	48 857	-	-	-	-	
	7	Ubuhle Buzile	0	Mkhondo	Outs Contract: New Buil&OT Fix St	CRDP: Construction of 28 classrooms, administration block, laboratory, library, computer centre, School Hall, 40Toilets, Fence, Electricity, Watre, Kitchen, ramps / rails, 3 Sports Grounds & Car Park.	01/10/2013	310/3/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	45 489	-	640	-	-	

8	Netherlands Park [Wessellon]	0	Msukaligwa	Outs Contract New Build&OT Fix St	Construct 28 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 40 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	05/09/2012	30/05/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	44 065	-	-	-	-
9	New Coronation [Klarinet]	0	Emalaheni	Outs Contract New Build&OT Fix St	Construct 28 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 40 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	09/07/2012	30/05/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	46 644	-	-	-	-
10	Acorns To Oaks Comprehensive (addition to current scope)	0	Bushbuckridge	Outs Contract New Build&OT Fix St	CRDP: Construction of 18 Classrooms, Administration block, Laboratory, Media Centre, Computer Centre, School Hall, Electricity, Fence, Water, 5 Toilets Blocks	01/06/2012	30/04/2014	Equitable Share (ES)	Infrastructure Development	-	41 632	-	-	-	-
11	Mbhandule	0	Bushbuckridge	Outs Contract New Build&OT Fix St	CRDP: Phase 1 - Construction of 8 classrooms, administration block, fencing, guard house, ablution block, water & electricity. Phase 2 - Construction of 20 classroom, laboratory, library, computer centre, school hall, kitchen, ablution blocks and sports grounds.	01/08/2013	30/11/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	42 890	-	-	-	-
12	Sabeka	0	Bushbuckridge	Outs Contract New Build&OT Fix St	CRDP: Construction of 12 classrooms, administration block, library, computer centre, kitchen, 3 sports grounds and car park on a new site.	14/08/2013	31/08/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	26 611	-	-	-	-
13	Chueu	0	Bushbuckridge	Outs Contract New Build&OT Fix St	CRDP: Construction of 10 classrooms, administration block, 15 toilets, fence, library, Grade R Centre with 4 toilets and fence, 3 sports grounds and car park.	01/08/2013	30/11/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	27 818	-	-	-	-
14	Seabe	0	Dr JS Moroka	Outs Contract New Build&OT Fix St	CRDP: Construction of 10 classrooms, administration block, laboratory, library, fence, electricity, water, 16 toilets, kitchen, 3 sports grounds and car park on a new site.	21/02/2013	21/04/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	27 822	-	-	-	-

15	Moses Mnisi	0	Bushbuckridge	0	CRDP - Planning and Design: Substitution of unsafe 28 Crms, administration block, laboratory, library, computer centre, School Hall, kitchen, 3 Sports Grounds and Car Park. CRDP: Demolish existing classrooms and construct 12 classrooms and 18 toilets, administration block, library, kitchen, school hall, computer centre, ramps and rails, 3 sports grounds and car park.	01/02/2014	28/02/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	52 598	-	-	-	-
16	Mpisana	0	Bushbuckridge	0	CRDP: Demolish existing classrooms and construct 12 classrooms and 18 toilets, administration block, library, kitchen, school hall, computer centre, ramps and rails, 3 sports grounds and car park.	01/02/2014	28/08/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	36 092	-	-	-	-
17	Aerorand	0	Steve Tshwete	0	Planning and Design: Construction of a Grade R Centre, 24 Classrooms, administration block, library, computer centre, 36 toilets, fence, electricity, water, school hall, kitchen, 3 sports grounds and car park.	01/05/2015	31/03/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	48 016	-	552	41 583	2 881
18	Mfophi (Daantjie)	0	Mbombela	0	Planning and Design: Construction of a Grade R centre, 24classrooms, administration block, library, computer centre, scholl hall. 36toilets, fence, electricity, water, kitchen, ramps & rails, 3 sports grounds & car park.	01/05/2015	31/03/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	42 000	-	-	-	-
19	Jackie Manana	0	Govan Mbeki	0	Planning and Design: Construction of Grade R Centre, 28 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 40 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	01/05/2015	31/03/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	53 638	-	176	-	-
20	Badlangaye	0		0	Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 091	-	77	1 014	-
21	Bantomu	0		0	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 091	-	77	1 014	-
22	Bhekimfundo	0		0	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 091	-	-	-	-

23	Buyisono	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2014	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 305	-	-	-	-
24	Ezrom	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 185	-	-	-	-
25	Halemela	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 091	-	77	1 014	-
26	Hulani	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 843	-	-	-	-
27	Homuzeya	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	8 400	-	494	4 620	-
28	Letsamaile	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	85	-	-	-	-
29	Londhindha	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 636	-	-	-	-
30	Madille	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	4 188	-	-	-	-
31	Madukulusho	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools) and completion of 8 Enviro-Loo toilets	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 339	-	235	3 104	-
32	Magolane	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	411	-	-	-	-
33	Makhosana Manzini	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	438	-	31	407	-
34	Makorompane	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 091	-	77	1 014	-

35	Malengeza	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	1 725	-	122	1 604	-
36	Mapaleni	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	1 091	-	77	1 014	-
37	Mafalong	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	3 290	-	232	3 058	-
38	Mafolane	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	2 843	-	200	2 643	-
39	Mbatini	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	1 091	-	77	1 014	-
40	Mkhumbini	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	1 091	-	-	-	-
41	Morage	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	273	-	19	260	-
42	Morithing	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	1 091	-	77	1 014	-
43	Relane	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	2 552	-	180	2 372	-
44	Sebosekgolo sa mapulane	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	3 303	-	233	3 070	-
45	Sihlekisi	0	0	Outs Contrct: New Buil&OT Fix St	Planning and Design: Replacement of condemn structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Dev elopment	-	4 188	-	281	3 893	-

46	Tfolinhlania	0	0	0	Outs Contract: New Build&OT Fix St	Planning and Design: Replacement of condemned structures (ex Storm Damage Schools)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 071	-	-	-	-
47	Lundanda	0	0	0	Outs Contract: New Build&OT Fix St	12 Toilets	01/10/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 153	-	-	-	-
48	Hoyi	0	0	0	Outs Contract: New Build&OT Fix St	12 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 153	-	-	-	-
49	Basizeni Special School	0	0	0	0	Phase 1 : Remedial works to ceilings, electrical works and minor works repair to roof. Phase 2 : Dismantling and carting away of existing damaged prefabricated buildings and construction of 8 New Special School Classrooms	01/10/2014	30/09/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	11 659	-	744	-	-
50	Mugena	0	0	0	0	CRDP: Construction of a laboratory. CRDP - Planning and Design: Demolition of 3 classrooms and the construction of 3 classrooms, administration block, library, computer centre, 18 toilets, kitchen, ramps and rails, 3 sports grounds and car park.	01/09/2014	31/03/2015	MST - Dinaledi Grant	Infrastructure Development	-	57 018	-	702	-	-
51	Nw a Mahumana	0	0	0	0	administration block, library, computer centre, 18 toilets, kitchen, ramps and rails, 3 sports grounds and car park.	01/06/2015	30/06/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	29 012	-	759	-	-
52	all	0	all	0	Outs Contract: New Build&OT Fix St		00/01/1900	00/01/1900	0	0	-	-	266 380	-	-	-
53	School for the deaf	0	Mbombela	0	0		00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	350 000	-	338	15 000	-
54	Bergplaas primary school	0	Mkhondo	0	0	Construction of 7 Classroom, Grade R, library, lab, computer room, multi-media centre, school hall, 4 toilets, fence, water, kitchen, ramps and rail, sport fields, parking Phase 1: Construction of 10 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	25 339	-	-	100	1 413
55	Buhlebuyeza Primary	0	Mkhondo	0	0	Phase 2: Construction of 7 Classroom, Grade R, admin block, library, lab, computer room, multi-media centre, school hall, fence, kitchen, ramps and rail, sport fields, parking Demolishing & construction of 12 classrooms, Administration block, laboratory, library, computer centre, School Hall, 4 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and 12 Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	32 780	-	191	132	1 413
56	Craigieburn primary school	0	Bushbuckridge	0	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	32 136	-	670	408	2 605

57	De Beerspruit (New School)	0	Dr JS Moroka	0	CRDP. Construction of 16 Classrooms, administration block, library, computer centre, 26 toilets, fence, electricity, water, school hall, kitchen, 3 sports grounds and car park.	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	31 665	-	-	-	-
58	Ditholo Combined	0	Dr JS Moroka	0	CRDP : Demolition of 14 classrooms and the construction of 14 classrooms, administration block, library, computer centre, kitchen, school hall, 3 sports grounds and car park.	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	28 166	-	-	-	-
59	Duvha Primary	0	eMalahleni	0	Planning and Design : Construction of a Grade R Centre, 24 Classrooms, administration block, library, computer centre, 36 toilets, fence, electricity, water, school hall, kitchen, 3 sports grounds and car park in partnership with Eskom	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	43 025	-	11	40 498	-
60	Dyondzekani	0	Bushbuckridge	0	Demolishing & construction of 20 classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, 20 ramps + rails, 3 Sports Grounds and 10 Car Park.	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	36 302	-	-	-	-
61	Ext 24 Primary School (New)	0	Steve Tshwete	0	Construction of a Grade R Centre, 24 Classrooms, administration block, library, computer centre, 36 toilets, fence, electricity, water, school hall, kitchen, 3 sports grounds and car park.	00/01/1900	00/01/1900	0	Infrastructure Development	-	41 963	-	-	-	-
62	Fakazi	0	Nkomazi	0	Replacement of 4 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 074	-	-	-	-
63	Fish Mahlalela	0	Nkomazi	0	CRDP - Planning and Design: Construction of a Grade R Centre, 16 Classrooms, Administration Block, Library, Computer Centre, School Hall, 24 Toilets, Fence, Electricity, Water, Kitchen, Ramps and Rails, 3 sports grounds and car park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 369	-	-	-	-
64	Hoyi	0	Nkomazi	0	Replacement of 15 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	11 528	-	-	-	-
65	HTS Middelburg	0	Steve Tshwete	0	Replacement of 7 asbestos structures and construction of 6 classrooms.	00/01/1900	00/01/1900	0	Infrastructure Development	-	4 611	-	-	-	-

66	Hutlington	0	Bushbuckridge	0	Construct 15 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 14 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 1 Sports Grounds and Car Park. CRDP - Planning and Design: Construction of 12 classrooms, administration block, laboratory, library, computer centre, school hall, 18 toilets, fence, electricity, water, kitchen, ramps and rails, 3 sports ground and car park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	37 496	-	692	22 320	13 484
67	Ilanga [Bosfontein]	0	Nkomazi	0	library, computer centre, school hall, 18 toilets, fence, electricity, water, kitchen, ramps and rails, 3 sports ground and car park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	35 604	-	714	-	-
68	Ithole Primary	0	Mkhondo	0	Construction of 12 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	9 223	-	-	-	-
69	Kufakw ezwe	0	Bushbuckridge	0	Demolishing & construction of 12 classrooms, Administration block, laboratory, library, computer centre, School Hall, 12 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and Car Park. Construction of a Grade R Centre, 24 Classrooms, administration block, library, computer centre, 36 toilets, fence, electricity, water, school hall, kitchen, 3 sports grounds and car park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	33 867	-	-	-	-
70	Kwaguqa New Primary	0	eMalaheni	0	computer centre, 36 toilets, fence, electricity, water, school hall, kitchen, 3 sports grounds and car park.	00/01/1900	00/01/1900		Infrastructure Development	-	47 750	-	-	-	-
71	Laerskool Balmoral	0	eMalaheni	0	Demolition of 3 asbestos classrooms, 1 school hall and construction of 3 classrooms and 1 school hall.	00/01/1900	00/01/1900		Infrastructure Development	-	8 092	-	-	-	-
72	Laerskool Delmas	0	Delmas	0	Demolition of 8 asbestos structures and construction of 8 classrooms.	00/01/1900	00/01/1900		Infrastructure Development	-	6 148	-	-	-	-
73	Laerskool Ellof	0	Victor Khanye	0	Demolition of 5 asbestos classrooms, Construction of 5 classrooms, Grade R Centre, administration block, completion of an existing School Hall and refurbishment of & renovation of 13 classrooms.	00/01/1900	00/01/1900		Infrastructure Development	-	21 406	-	-	-	-
74	Laerskool Klipfontein	0	eMalaheni	0	Demolition of 10 asbestos classrooms, 1 laboratory and construction of 10 classrooms and laboratory.	00/01/1900	00/01/1900		Infrastructure Development	-	9 365	-	-	-	-

75	Laerskool Kragbron	0	eMalahleni	0	Replacement of 12 asbestos classrooms and construction 8 classrooms.	00/01/1900	00/01/1900	0	Infrastructure Development	-	9 223	-	-	-	-
76	Laerskool Laeveld	0	Mbombela	0	Replament of 5 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 548	-	-	-	-
77	Laerskool Onverwacht	0	eMalahleni	0	Demolition of 14 asbestos structures and construction of 14 classrooms. .	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	4 335	-	-	-	-
78	Lehlogonolo	0	Bushbuckridge	0	Construct 12 Classrooms, Grade R, Administration block, laboratory, library, computer centre, School Hall, 14 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 2 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	37 430	-	908	434	1 955
79	Longtom High	0	Bushbuckridge	0	Construct 8 Classrooms, Administration block, laboratory, library, computer centre, 4 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	23 477	-	718	302	1 123
80	Lydenburg	0	Bushbuckridge	0	Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	33 710	-	-	-	-
81	Maakere high school	0	Bushbuckridge	0	Demolishing & construction of 12 classrooms, Administration block, laboratory, library, computer centre, School Hall, 4 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and 12 Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	32 809	-	2 718	302	1 557
82	Makgahishe	0	Bushbuckridge	0	Demolishing & construction of 17 classrooms, Administration block, laboratory, library, computer centre, School Hall, 4 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	36 652	-	718	302	2 098
83	Makhosoke Primary	0	Dr JS Moroka	0	Demolition of 12 delapidated classrooms and Construction of a Grade R Centre, 12 Classrooms, administration block, library, computer centre, 18 toilets, fence, electricity, water, school hall, kitchen, 3 sports grounds and car park.	00/01/1900	00/01/1900	0	Infrastructure Development	-	35 674	-	-	-	-

84	Malavutela	0	Bushbuckridge	0	Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 026	-	814	646	1 882
85	Manyakatana	0	Bushbuckridge	0	Demolishing & construction of 20 classrooms, Administration block, laboratory, library, computer centre, School Hall, 20 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 333	-	4 623	514	2 424
86	Manyeleti primary school	0	Bushbuckridge	0	Demolishing & construction of 8 classrooms, Administration block, laboratory, library, computer centre, School Hall, 18 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and 10 Car Park.	00/01/1900	00/01/1900		Infrastructure Development	-	31 587	-	-	-	-
87	Mapalane primary school	0	Bushbuckridge	0	Demolishing & construction of 18 classrooms, Administration block, laboratory, library, computer centre, School Hall, 8 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and 10 Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	37 949	-	194	355	2 207
88	Mapetekoane primary school	0	Bushbuckridge	0	Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 362	-	814	646	1 882
89	Mapalane	0	Bushbuckridge	0	Construct 12 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 14 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 2 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	34 469	-	909	434	1 557
90	Marongwane primary school	0	Bushbuckridge	0	Renovation of 4 classrooms	00/01/1900	00/01/1900		Infrastructure Development	-	3 074	-	-	-	-

91	Matibela	0	Bushbuckridge	0	Planning and Design: Construction of 2 classrooms, administration block, laboratory, library, computer centre, school hall, kitchen, 28 toilets, upgrade the electricity, ramps and rails 3 sports grounds and car park. Renovations to 16 classrooms. Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	59 759	-	988	-	-
92	Matibidi	0	Bushbuckridge	0	centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park. Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 950	-	814	646	1 882
93	Matikwana	0	Bushbuckridge	0	centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park. Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 497	-	5 814	646	1 882
94	Mavimbela primary school	0	Bushbuckridge	0	centre, School Hall, 22 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and 12Car Park	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 844	-	861	540	1 882
95	Mmagobana	0	Emalahleni	0		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	20 231	-	426	10 116	607
96	Mkhuhlu T/Ship	0	Bushbuckridge	0	Construct 20 Classrooms, Administration block, laboratory, library, computer centre, School Hall, 20 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 1 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	41 074	-	3 250	-	37 824
97	Mmadimo Primary	0	Dr JS Moroka	0	Construction of a Grade R Centre, 12 Classrooms, administration block, library, computer centre, 18 toilets, fence, electricity, water, kitchen, 3 sports grounds and car park.	00/01/1900	00/01/1900		Infrastructure Development	-	3 036	-	-	-	-

98	MO Mashego	0	Bushbuckridge	0	Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 497	-	814	646	1 882
99	Mugidi	0	Bushbuckridge	0	Demolishing & construction of 18 classrooms, Administration block, laboratory, library, computer centre, School Hall, 10 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and 11 Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	20 601	-	59	12 337	7 205
100	Ngula Ya Vutivi	0	Bushbuckridge	0	Construct 18 Classrooms, Grade R, Administration block, laboratory, library, computer centre, School Hall, 12 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	4 117	-	1 997	302	1 557
101	Njonjela	0	Bushbuckridge	0	Demolishing & construction of 12 classrooms, Administration block, laboratory, library, computer centre, School Hall, 18 Toilets, Fence, Electricity, Water, Kitchen, 12 ramps + rails, 3 Sports Grounds and 10 Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	29 959	-	486	704	-
102	Nkangala Boarding School	0	TBC	0	Phase1: Bulk services, Fence, Admin, Grade R Centre, 24 Classrooms, 42 Toilets, Boarding Facilities, Kitchen and Dining hall. Phase2: Other facilities	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	3 000	-	-	-	-
103	Robert Carruthers	0	eMalaheni	0	Replacement of 5 asbestos classrooms and construction of 5 classrooms. Refurbishment and rehabilitation of 36 classrooms , 1 administration , 1 library , 1 laboratory , 3 computer centres	00/01/1900	00/01/1900		Infrastructure Development	-	2 347	-	-	-	-
104	Saselani primary school	0	Bushbuckridge	0	Demolishing & construction of 16 classrooms, Grade R, Administration block, laboratory, library, computer centre, School Hall, 10 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	24 271	-	2 241	249	1 353

105	Seabe	0	Dr JS Moroka	0	CRDP:Refurbishment of existing 16 classrooms , Construction of administration block , Library , Computer Centre, fence , Car Park and 2 Sports grounds. Construct 15 Classrooms, Administration block, laboratory, library , computer centre, School	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 667	-	-	-	-
106	Section F & RDP	0	Bushbuckridge	0	Hall, 14 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 1 Sports Grounds and Car Park. Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer	00/01/1900	00/01/1900	0	Infrastructure Development	-	36 438	-	-	-	-
107	Sedibeng primary school	0	Bushbuckridge	0	centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park. Construction of 10 Classrooms, 1 Grade R, Administration block, laboratory, library, computer	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 950	-	5 814	646	1 882
108	Sefoma	0	Bushbuckridge	0	centre, School Hall, 30Toilets, Fence, Electricity, Kitchen, ramps + rails, 2 Sports Grounds and Car Park. Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 754	-	5 390	599	1 738
109	Shakwaneng	0	Bushbuckridge	0	centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park. Demolishing & construction of 8 classrooms, Administration block, laboratory, library, computer	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 950	-	814	646	1 882
110	Sibambayana	0	Bushbuckridge	0	centre, School Hall, 12 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	30 120	-	2 217	246	1 123

111	Trichardsfontein	0	Govan Mbeki	0	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	44 500	-	660	35 317	-
112	Thabana	0	Dr JS Moroka	0		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	26 016	-	1 191	132	1 824
113	Tjhidelani Primary	0	Themisile Hani	0		00/01/1900	00/01/1900	0	Infrastructure Development	-	8 995	-	-	-	-
114	Steve Tshwete	0	Steve Tshwete	0		00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	358 459	-	517	-	-
115	Vezikgono	0	Themisile Hani	0		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	4 553	-	-	-	-
116	New Doornkop Primary	0	Steve Tshwete	0		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	44 500	-	3 660	44 500	-
Total New infrastructure assets											3 126 808	266 380	79 548	286 725	127 004

2. Upgrades and additions															
1	Seruane	0	0	0	CRDP - Planning and Design: Renovations of 14 classrooms and administration block and the construction of a laboratory , library , computer centre, school hall, kitchen and 3 sports grounds.	01/0/2017	31/03/2018	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 209	-	2 620	291	611
2	Beretta	0	0	0	Renovations of 3 Grade R, 23 Classrooms	01/10/2016	30/09/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	9 709	-	2 329	259	1 004
3	Mbalenhle Primary	0	0	0	Rehabilitation of damages to 24 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 911	-	2 620	291	-
4	Klein Vrystad Primary	0	0	0	Rehabilitation of damages to 2 classrooms, 15 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 522	-	1 786	198	217
5	Baadjesbult Combined	0	0	0	Rehabilitation of damages to 10 toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 323	-	1 191	132	-
6	Khuphukani Primary	0	0	0	Rehabilitation of damages to 8 toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	13 842	-	953	106	698
7	Bhekimfundvo Primary	0	0	0	Rehabilitation of damages to 8 toilets	01/05/2015	31/08/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	4 133	-	953	106	433
8	Panyana Primary School	0	0	0	CRDP: Rehabilitation of Storm Damaged Structures. Demolishing of unsafe classrooms and construction of 12 new classrooms and 22 Enviro-loo toilets.	30/06/2014	31/05/2015	Equitable Share (ES)	Infrastructure Development	-	10 989	-	2 198	-	-
9	Dikotelo Primary	0	0	0	CRDP. Renovation of 15 classroom, 1 administration block. Construction of kitchen, library , Computer Centre , 2 Sports Grounds , Car Park and Fence	01/10/2015	30/09/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 406	-	1 548	172	911
10	Sibisi Primary	0	0	0	Renovation and refurbishment of 10 classrooms , construction of Grade R Centre , administration block , 10 ablution facilities, fence and computer centre.	01/10/2015	30/09/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 231	-	1 191	132	1 091
11	Sanitation Backlog	0	0	0	Outs Contract: Upgr& Add Bul & OT FX Construction of Enviro-loo Toilets to 1041 Schools. Schools currently being verified.	01/04/2015	31/03/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 246	-	-	-	-
12	Water Supply Backlog	0	0	0	Outs Contract: Upgr& Add Bul & OT FX Provision of Water Supply to 245 Schools. Schools currently being verified.	01/04/2015	31/03/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	7 750	-	-	-	-

13	Electrification Backlog	0	0	Outs Contract: Provision of Electricity to 82 Schools. Schools currently being verified.	01/04/2015	31/03/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	7 200	-	-	-	-
14	Ezakeni Boarding Phase 2	0	0	Outs Contract: CRDP: Construction of Grade R Centres and Phase 2 Scope	01/06/2014	30/04/2015	Equitable Share (ES)	Infrastructure Development	-	13 464	-	-	-	-
15	Highveld Comprehensive	0	0	Outs Contract: CRDP: Construction of 1 new workshop and refurbishment of 1 workshops.	01/09/2014	31/08/2015	MST - Technical Recapitalisation	Infrastructure Development	-	11 270	-	-	-	-
16	Hazyview	0	0	Outs Contract: Construction of 1 workshop and renovations and refurbishment to 3 other workshops.	01/09/2014	31/08/2015	MST - Technical Recapitalisation	Infrastructure Development	-	11 700	-	-	-	-
17	Cana Combined	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 613	-	1 191	132	256
18	Daggakraal	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 683	-	-	-	-
19	Esibusweni	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 422	-	145	-	-
20	Kemp Siding	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/05/2015	30/11/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	5 028	-	-	-	-
21	Matikinya	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 953	-	194	-	-
22	Nwa Macingele	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 617	-	173	-	-
23	Sinejthudu	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 503	-	165	-	-
24	Sizenzele	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 569	-	170	-	-
25	Somlingo	0	0	Outs Contract: CRDP: Construction of a Grade R Center with toilets and fence.	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 574	-	-	-	-

26	Hlelimfundo	0	0	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Planning and Design of 6 classrooms, laboratory, library, computer centre, upgrade electricity, ramps and rails, kitchen, school hall, 3 sports grounds and car park. Supply of electricity and renovation of a house in the school yard for conversion to an administration block or kitchen and storeroom and fence.	01/06/2015	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 486	-	-	-	-
27	Louw ra	0	0	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Bulk services upgrade (Phase 1) Construction of a Grade R Center with toilets and fence, addition of hostels and upgrading of existing hostels and toilets. (Phase 2)	01/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 800	-	1 700	-	-
28	Nalithuba	0	0	Outs Contract: Upgr& Add Bul & OT FX	Planning and Design: Construction of school hall, library, computer centre, kitchen, laboratory, sports grounds and car park.	01/06/2015	31/05/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	20 000	-	-	-	-
29	Shongwe Boarding School	0	0	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Bulk services upgrade (Phase 1) Construction of a Grade R Center with toilets and fence, addition of hostels and upgrading of existing hostels and toilets. (Phase 2)	20/11/2014	30/06/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	214 485	-	9 275	52 420	3 346
30	Thathakusa	0	0	Outs Contract: Upgr& Add Bul & OT FX	Planning, design and construction: 2 Classrooms	20/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 503	-	-	-	-
31	Tenteleni	0	0	Outs Contract: Upgr& Add Bul & OT FX	Phase 1 - Construction of a Grade R Centre with toilets and fence, kitchen and library (by Education) Multi-purpose centre (COGTA) Phase 2 - Administration block and upgrade of sports facilities.	20/11/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	24 701	-	1 853	206	1 351
32	Welverdiend	0	0	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Planning and Design - Construction of a Grade R Centre, fence and toilets, 10 classrooms, administration block, library, computer centre, kitchen, 30 toilets, ramps and rails, 3 sports grounds and car park.	01/06/2015	31/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	18 906	-	-	-	-
33	Magogeni#	0	0	Outs Contract: Upgr& Add Bul & OT FX	CRDP - Planning and Design: Renovations of 20 classrooms, administration block, Home Economics Centre and substitution of 4 unsafe structures.	01/06/2014	31/05/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 026	-	-	-	-
34	Zinikeleni	0	0	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Construction of 2 workshops and refurbishment of 2 workshops to comply with safety standards.	01/10/2014	30/09/2015	MST - Technical Recapitalisation	Infrastructure Development	-	12 400	-	-	-	-

35	DD Mabuza	0	0	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Construct of 4 new Workshops.	01/10/2014	30/09/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	16 019	-	1 827	202	-
36	Carolina Combined	0	0	Outs Contract: Upgr& Add Bul & OT FX	1 Grade R	01/04/2015	31/12/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 235	-	-	-	-
37	MST Academy (Witbank)	0	0	Outs Contract: Upgr& Add Bul & OT FX	Refurbishment to existing buildings and conversion of existing offices to 2 lecture rooms, 4 technology centre, administration offices, toilets per MST Specifications	01/06/2014	30/09/2015	Equitable Share (ES)	Infrastructure Development	-	20 000	-	-	-	-
38	Emjindini	0	0	Outs Contract: Upgr& Add Bul & OT FX	Planning and Design: Construction 4 toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	384	-	-	-	-
39	Sabatha	0	Nkomazi	Outs Contract: Upgr& Add Bul & OT FX	Supply water	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	554	-	-	-	-
40	Peter Mabuza Primary	0	Msukaligwa	Outs Contract: Upgr& Add Bul & OT FX	24 Toilets, water	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	22 189	-	2 620	291	2 262
41	Ithole Primary	0	Mkhondo	Outs Contract: Upgr& Add Bul & OT FX	20 Toilets, water	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 382	-	-	-	-
42	Sisukumile Secondary	0	Albert Luthuli	Outs Contract: Upgr& Add Bul & OT FX	20 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 922	-	-	-	-
43	Sakhisizwe Primary	0	Govan Mbeki	Outs Contract: Upgr& Add Bul & OT FX	20 Toilets	01/10/2015	2/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 922	-	-	-	-
44	Ligugu Secondary	0	Albert Luthuli	Outs Contract: Upgr& Add Bul & OT FX	16 Toilets	01/06/2015	31/12/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 537	-	-	-	-
45	Cebisa Secondary	0	Msukaligwa	Outs Contract: Upgr& Add Bul & OT FX	20 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 922	-	-	-	-
46	Libhaba	0	Mkhondo	Outs Contract: Upgr& Add Bul & OT FX	10 Toilets	01/06/2015	31/12/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	961	-	-	-	-

47	Eluyengweni Primary	0	Albert Luthuli	Outs Contract: Upgr& Add Bul & OT FX	10 Toilets, water	01/10/2015	2/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 421	-	-	-	-
48	Salem Combined	0	Mkhondo	Outs Contract: Upgr& Add Bul & OT FX	10 toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	961	-	-	-	-
49	Bhekithemba Primary	0	Dr Pixley ka Isaka Seme	Outs Contract: Upgr& Add Bul & OT FX	8 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 191	-	1 072	119	-
50	Sibongangwane	0	Albert Luthuli	Outs Contract: Upgr& Add Bul & OT FX	6 Toilets, water	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 037	-	424	47	-
51	Mabombe Primary School	0	Albert Luthuli	Outs Contract: Upgr& Add Bul & OT FX	1 Grade R Centre	01/09/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 400	-	-	-	-
52	Ziwelile Primary	0	Mkhondo	Outs Contract: Upgr& Add Bul & OT FX	Electricity	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	800	-	-	-	-
53	Letsehele	0	Bushbuckridge	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Construction of 20 Enviro- Loo toilets	01/06/2015	31/12/2015	Extended Public Works Programme (EPWP)	Infrastructure Development	-	1 757	-	-	-	-
54	Lobhengula	0	Albert Luthuli	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Construction of 14 Enviro- Loo toilets	01/04/2014	30/09/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 230	-	-	-	-
55	Seniyan'a	0	Bushbuckridge	Outs Contract: Upgr& Add Bul & OT FX	Completion of 18 Enviro-Loo toilets	01/10/2015	28/02/2016	0	Infrastructure Development	-	1 582	-	-	-	-
56	Puledi	0	Bushbuckridge	Outs Contract: Upgr& Add Bul & OT FX	Completion of 12 Enviro-Loo toilets	01/10/2015	28/02/2016	0	Infrastructure Development	-	1 054	-	-	-	-
57	Shalamuka	0	Bushbuckridge	Outs Contract: Upgr& Add Bul & OT FX	Completion of 12 Enviro-Loo toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 054	-	-	1 853	206
58	Samson Sibuyi	0	Bushbuckridge	Outs Contract: Upgr& Add Bul & OT FX	Completion of 8 Enviro-Loo toilets	01/10/2015	28/02/2016	0	Infrastructure Development	-	703	-	-	-	-
59	Salani	0	Bushbuckridge	Outs Contract: Upgr& Add Bul & OT FX	Completion of 8 Enviro-Loo toilets	01/10/2015	28/02/2016	0	Infrastructure Development	-	703	-	-	-	-
60	EPWP - Data Capturing	0	All	Outs Contract: Upgr& Add Bul & OT FX	Data capturing and reports for EPWP projects	01/04/2014	31/03/2015	Extended Public Works Programme (EPWP)	Infrastructure Development	-	-	-	-	-	-

61	Sinethemba Secondary School	0	Mkhondo	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Construction of 1 new workshop and refurbishment of 3 workshops.	01/06/2015	31/05/2016	MST - Technical Recapitalisatio n	Infrastructure Development	-	11 600	-	-	-	-
62	Mjokwane Secondary School	0	Nkomazi	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	MST - Dinaledi Grant	Infrastructure Development	-	300	-	-	-	-
63	Zinikeleni Secondary School	0	Albert Luthuli	Outs Contract: Upgr& Add Bul & OT FX	CRDP: Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	MST - Dinaledi Grant	Infrastructure Development	-	300	-	-	-	-
64	all	0	all	Outs Contract: Upgr& Add Bul & OT FX	0	00/01/1900	00/01/1900	0	0	-	-	212 765	-	-	-
65	Amon Nkosi	0	Umjindi	0	Phase 1: Construction of 24 new toilet units, provision of water and electricity Phase 2: Planning and design and Construction 8 Classroom, library , computer centre, School hall, ramps and rails, fence, kitchen, 1 sport field Demolishing of existing pit toilets and construction of 14 new ablution units Phase 1:Demolisiong existing toilets and Construction of 12 new toilet units and provision of water and electricity Phase 2: Construction of 3 classrooms , 1 administration block , library , kitchen , 1 fence , car park and 2 sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	21 564	-	2 858	318	1 123
66	Andisa primary school	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 14 new ablution units Phase 1:Demolisiong existing toilets and Construction of 12 new toilet units and provision of water and electricity Phase 2: Construction of 3 classrooms , 1 administration block , library , kitchen , 1 fence , car park and 2 sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 852	-	1 667	185	-
67	Andries Mashile Primary	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 14 new ablution units Phase 1:Demolisiong existing toilets and Construction of 12 new toilet units and provision of water and electricity Phase 2: Construction of 3 classrooms , 1 administration block , library , kitchen , 1 fence , car park and 2 sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	16 887	-	-	-	-
68	Arbor primary school	0	Delmas	0	Construction of 17 additional waterborne toilets. Phase 1:Demolisiong existing toilets and Construction of 22 new toilet units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 721	-	2 448	272	-
69	Azalea combined school	0	Lekwa	0	Phase 1: Providing additional: Grade R, library , lab, compute room, multi-medai centre, school hall, kitchen, ramps & rail, sport fields	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	32 140	-	-	-	-
70	Bethamoya Primary School	0	Pixley Ka Seme	0	Refurbishment of existing 16 classrooms , Construction of administration block , Library , Computer Centre, fence , Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 214	-	3 022	-	-
71	Babutheni secondary school	0	Dr JS Moroka	0	Refurbishment of existing 16 classrooms , Construction of administration block , Library , Computer Centre, fence , Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	0	Infrastructure Development	-	19 712	-	-	-	-

72	Balfour	0	Dipaleseng	0	Construction of 4 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 074	-	-	-	-
73	Bambanani primary school	0	Mbombela	0	Demolishing existing toilets and Construction of 9 new toilet units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 191	-	1 072	119	-
74	Sibonelo Primary School	0	Dr JS Moroka	0	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	23 899	-	2 620	291	1 302
					Phase 1: Demolishing of existing pit toilets and construction of 22 new ablution units										
75	Batlagae primary school	0	Steve Tshwete	0	Phase 2: Refurbishment and renovation of 22 classrooms , 1 administration block , fence , sports facilities ,and construction 6 additional classrooms and kitchen	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	23 740	-	-	-	-
76	Benjamin primary school	0	Mbombela	0	Provision of water (Borehole)	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	471	-	424	47	-
					Phase 1: Upgrade of electricity										
77	Berbice	0	Mkhondo	0	Phase 2: Planning and Design: Grade R Centre, small administration block, computer centre, fence, ramps and rails.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 397	-	364	40	655
78	Hlalakahle Secondary School	0	Dr JS Moroka	0	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	22 339	-	1 548	172	698
79	Bhambatha primary school	0	Nkomazi	0	Provision of water (Borehole) and electricity	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 490	-	2 241	249	-
80	Bhekimundo primary school	0	Thembisile	0	Demolishing of existing pit toilets and construction of 22 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 911	-	-	-	-
81	Buhlebuzile Primary	0	Dr JS Moroka	0	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	21 437	-	2 620	291	955
					Phase 1: Provision of water and Demolish existing toilets and provide 10 new toilet units										
82	Bhekiswako	0	Mbombela	0	Phase 2: Planning and Design,Construction 8 Classrooms, computer centre, multi purpose, car parking	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	16 019	-	1 615	179	867

83	Bonginhlanhla Secondary School	0	Dr JS Moroka	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 548	172	-
				Phase 1: Demolishing of existing pit toilets and construction of 13 new ablution units										
84	Bingweni secondary school	0	Dr JS Moroka	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	16 669	-	-	-	-
				Phase 2: Refurbishment of existing 16 classrooms , . Construction of administration block , Library , Computer Centre, fence , Car Park and 2 Sports grounds.										
85	Blackschooling	0	Emalahleni	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 043	-	-	-	-
				Construction of 23 additional waterborne toilets.										
86	Bongani primary school	0	Thembisile	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 117	-	1 905	212	-
				Demolishing of existing pit toilets and construction of 16 new ablution units										
87	Bonginhlanhla Secondary School	0	Mbombela	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 490	-	2 241	249	-
				Demolishing of existing pit toilets and construction of 13 new ablution units										
88	Bonginhlanhla Primary school	0	Emalahleni	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	32 812	-	1 667	185	2 606
				Phase 1: Demolishing of existing pit toilets and construction of 13 new ablution units										
89	Bongumusa secondary school	0	Thembisile	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 760	-	1 548	172	955
				Phase 2: Renovation of 16 classrooms , construction of administration block , Lab, library ,Kitchen, 2 sports grounds , car park and fence.										
90	Borolo Primary School	0	Dr JS Moroka	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	15 298	-	-	-	-
				Demolition of 5 classrooms and construction of 5 classrooms , Grade R Centre , Administration block , Kitchen , Computer Centre , Car Park , 3 Sports Grounds										
91	Buthelalani primary school	0	Dr JS Moroka	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 625	-	1 667	185	1 097
				Phase 1: Demolishing of existing pit toilets and construction of 14 new ablution units										
				Phase 2: Construction of Grade R Centre library , kitchen .Renovation and refurbishment of 16 existing classrooms .										
92	Madoda Secondary School	0	Dr JS Moroka	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	787	-	709	79	-

93	Cangasa primary school	0	Mkhondo	0	Provision of 4 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	3 074	-	-	-	-
94	Catfulani primary school	0	Mbombela	0	Repairing of electricity	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	404	-	363	41	-
95	Chayiwe	0	Bushbuckridge	0	Phase 1: Demolishing of existing pit toilets and construction of 20 new ablution units and provision of water	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	10 898	-	2 806	312	1 097
96	Chief luthuli primary school	0	Thembisile	0	Phase 2: Renovations of 16 Classrooms and construction of grade R	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	2 911	-	-	-	-
97	Chief Makunyula	0	Nkomazi	0	Demolishing of existing pit toilets and construction of 22 new ablution units	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	6 148	-	-	-	-
98	Chief s w nhlapho secondary school	0	Albert Luthuli	0	Replacement of 8 classrooms	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	3 074	-	-	-	-
99	Chief T.D Nkosi Secondary School	0	Albert Luthuli	0	Construction of 4 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	30 126	-	-	-	-
100	Chris hani primary school	0	Dr JS Moroka	0	Construction of 12 Classroom, admin block, library, lab, computer room, school hall, fence, kitchen, ramps & rail, sport fields, parking	00/01/1900	00/01/1900	0	Infrastructure Development	-	1 191	-	1 072	119	-
101	Cibiliza secondary school	0	Thembisile	0	Demolishing of existing pit toilets and construction of 9 new ablution units	00/01/1900	00/01/1900	0	Infrastructure Development	-	18 389	-	1 548	172	955
102	Clewer primary school	0	Emalahleni	0	Phase 2: Refurbishment of existing 16 classrooms, Construction of administration block, Library, Computer Centre, fence, Car Park and 2 Sports ground	00/01/1900	00/01/1900	0	Infrastructure Development	-	2 779	-	2 501	278	-
103	Cophetsheni primary school	0	Mbombela	0	Construction of 21 additional waterborne toilets.	00/01/1900	00/01/1900	0	Infrastructure Development	-	2 117	-	1 905	212	-
				0	Demolishing existing toilets and construction of 16 new toilet units	00/01/1900	00/01/1900	0	Infrastructure Development	-		-			-

104	Gedlembane Secondary School	0 Mbombela	0	0	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	450	-	450	-	-
							Phase 1: Demolishing existing toilets and construction of 14 new toilet units							
105	Delpark primary school	0 Delmas	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	24 012	-	-	-	-
							Phase 2: Refurbishment of existing 16 classrooms , Construction of administration block , Library , Computer Centre , fence , Car Park and 2 Sports grounds.							
106	Diepgezet	0 Albert Luthuli	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	1 817	-	-	-	-
							Providing Fence							
							Phase 1: Demolishing of existing pit toilets and construction of 13 new ablution units							
107	Digwale secondary school	0 Dr JS Moroka	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	13 435	-	1 548	172	256
							Phase 2: Refurbishment of existing 13 classrooms , . Construction of administration block , Library , Computer Centre, fence , Car Park and 2 Sports grounds.							
108	Dikgabo primary school	0 Dr JS Moroka	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	-	-	-	-	-
							Demolishing of existing 06 pit toilets and construct 06 toilets.							
109	Khunjuliwe Secondary School	0 Lekwa	0	0	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	111 892	-	8 800	-	-
							Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.							
110	Diphaswa primary school	0 Bushbuckridge	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	35 661	-	-	-	-
							Demolishing of existing pit toilets and construction of 22 new ablution units							
111	Ditlhokwe primary school	0 Dr JS Moroka	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	2 911	-	-	-	-
							Construction of 9 Classroom, lab, library, computer room , 8 toilets, fence, kitchen, ramps & rail, sport fields, parking							
112	Diomodlomo	0 Albert Luthuli	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	17 094	-	953	106	1 232
							Demolishing of existing pit toilets and construction of 25 new ablution units							
113	Dumelani primary school	0 Thembisile	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	3 308	-	-	-	-
							Phase 1: Demolishing of existing pit toilets and construction of 14 new ablution units							
114	Dumeleni Secondary	0 Thembisile Hani	0		00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	18 382	-	1 667	185	955
							Phase 2: Renovation of 16 classrooms , administration block ,laboratory and construction of library , 2 sports grounds , car park and fence.							

115	Dumezweni primary school	0 Delmas	0	Demolishing of existing pit toilets and construct 6 toilets.	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	794	-	715	79	-
				Phase 1: Demolishing of existing pit toilets and construct 25 toilets, Planning and Design of phase 2										
116	Dunbar	0 Emalahleni	0	Phase 2: Construction of 14 classrooms, administration block, library, computer centre, kitchen,ramps and rails, 3 sports grounds and car park	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	26 293	-	-	-	-
117	Ezwenilethu Primary School	0 Dr JS Moroka	0		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	21 361	-	1 667	185	1 179
118	Ekujabuleni primary school	0 Thembisile	0	Demolishing of existing pit toilets and construct 13 toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 548	172	-
119	Ekukhanyeni primary school	0 Albert Luthuli	0	Demolishing of existing pit toilets and construction of 13 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 548	172	-
120	Ekukhanyeni primary school	0 Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 10 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 323	-	1 191	132	-
				Phase 1: Rehabilitation of 16 waterborne toilets.										
121	Ekwazini secondary school	0 Steve Tshwete	0	Phase 2: Construction of 24 classrooms, administration block, laboratory, library, school hall, kitchen, ramps and rails, 3 sports grounds and car park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	37 185	-	1 905	212	2 128
				Renovations to 14 classrooms.										
122	Elangwane Secondary	0 Dr Pixley ka Isaka Seme	0	Demolishing of existing pit toilets and construction of 22 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 911	-	2 620	291	-
				Phase 1: Demolishing of existing pit toilets and construction of 18 new ablution units										
123	Elukhanyisweni secondary school	0 Thembisile	0	Phase 2: Refurbishment of existing 14 classrooms and construction of admin, Library, laboratory, kitchen, fence, Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	19 543	-	2 144	238	867
				Phase 1: Rehabilitation of 28 waterborne toilets.										
124	Elusindisweni primary school	0 Steve Tshwete	0	Phase 2: Construction of 16 classrooms, administration block, laboratory, library, school hall, kitchen, ramps and rails, 3 sports grounds and car park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	31 119	-	1 527	170	1 695
				Renovations to 14 classrooms.										
125	Ematjeni primary school	0 Thembisile	0	Demolishing of existing pit toilets and construction of 20 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 646	-	2 382	265	-

126	Emtfonjeni	0	Mbombela	0	Replacement of 12 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	9 223	-	-	-	-
127	Enkhokhweni primary school	0	Mbombela	0	Demolishing of existing pit toilets and construction of 14 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 852	-	1 667	185	-
128	Entokozweni Secondary	0	Thembisile Hani	0	Renovation of existing 14 classrooms and Construction of admin , Life Science Laboratory , Kitchen , Library , 12 toilets , fence, 3 Sports Grounds	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	16 363	-	1 429	159	868
129	Enzani	0	Nkomazi	0	Phase 1: Provision of water (borehole)	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	18 944	-	424	47	1 734
130	EPWP - Data Capturing	0	All	0	Phase 2: Construction of 16 Classrooms, Administration block, Kitchen	00/01/1900	00/01/1900	Extended Public Works Programme (EPWP)	Infrastructure Development	-	-	-	-	-	-
131	Etimbondweni	0	Nkomazi	0	Data capturing and reports for EPWP projects	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	471	-	424	47	-
132	Evimbilanga	0	Nkomazi	0	Provision of water (Borehole)	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 611	-	-	-	-
133	Extension k secondary school	0	Thembisile	0	Replacement of 10 classrooms & Admin Block	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	13 485	-	1 667	185	524
134	Ezindongeni primary school	0	Albert Luthuli	0	Phase 1: Demolishing of existing pit toilets and construction of 14 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 929	-	900	100	131
135	Fundisisa primary school	0	Delmas	0	Phase 2: Refurbishment of 12 classrooms, Lab & Construction of Admin Block, Kitchen, Library	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 212	-	1 090	121	-
					Phase 1: Provision of water, and construction of 4 Toilets.										
					Phase 2: Renovation of 3 classrooms										
					Rehabilitation of 20 waterborne toilets										

136	Fundukhupuke primary school	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 14 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 852	-	1 667	185	-
137	George mhaule primary school	0	Mbombela	0	Demolishing of existing pit toilets and construction of 10 new ablution units and provision of water	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 794	-	1 615	180	-
138	Godide	0	Bushbuckridge	0	Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer centre, School Hall, 30 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, 3 Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	39 497	-	2 785	-	34 343
139	Goodwin maloka primary school	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 9 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 191	-	1 072	119	-
140	Gugulethu Primary	0	Thembisile Hani	0	Renovation of 16 classrooms, administration block and construction of library, 12 toilets, 2 sports grounds, car park and fence.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 697	-	1 429	159	955
141	Hambanathi	0	Bushbuckridge	0	Phase 1: Demolishing of existing pit toilets and construction of 14 new ablution units, provision of water Phase 2: Renovations of 5 Classroom, administration block	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	8 797	-	2 091	232	218
142	Hlalanikahle primary school	0	Emalahleni	0	Rehabilitation of 32 waterborne toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 938	-	1 745	194	-
143	Hlamalani primary school	0	Bushbuckridge	0	Demolishing of existing toilets and construction of 10 new ablution units and provision of water (borehole)	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 794	-	1 615	179	-
144	Hlanganani secondary school	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 13 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 770	-	1 548	172	-
145	Hlezikuhle primary school	0	Thembisile	0	Demolishing of existing pit toilets and construction of 9 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 191	-	1 072	119	-
146	Hlobisa primary school	0	Lekwa	0	Provision of Grade R centres	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 827	-	-	-	-

147	Hlong secondary school	0	Thaba Chweu	0	Phase 1: Demolishing of existing pit toilets and construction of 14 new ablution units and provision of water (borehole) Phase 2: renovation of 11 classrooms Construction of 4 additional classrooms , library , kitchen , computer centre 1 fence , 12 toilets , car park and 3 sports grounds. Renovation and refurbishment of 16 existing classrooms , 1 administration block . Demolishing & construction of 20 classrooms, Administration block, laboratory, library, computer centre, School Hall, 20 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and Car Park.	00/01/1900	00/01/1900	0	Infrastructure Development	-	5 729	-	-	-	-
148	Hlonipha Secondary	0	Thembisile Hani	0	Demolishing & construction of 20 classrooms, Administration block, laboratory, library, computer centre, School Hall, 20 Toilets, Fence, Electricity, Water, Kitchen, ramps + rails, Sports Grounds and Car Park.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	21 640	-	1 429	159	1 388
149	Hluvukani primary school	0	Bushbuckridge	0	Demolishing of existing pit toilets and construction of 22 new ablution units	00/01/1900	00/01/1900	0	Infrastructure Development	-	42 017	-	-	-	-
150	Hluzingondo secondary school	0	Thembisile	0	Demolishing & construction of 15 classrooms, Administration block, laboratory, library, computer centre, School Hall, 21 Toilets, Fence, Electricity, Water, Kitchen, 16 ramps + rails, 3 Sports Grounds and 8 Car Park.	00/01/1900	00/01/1900	0	Infrastructure Development	-	2 911	-	-	-	-
151	Hundzukani	0	Bushbuckridge	0	Construction of Grade R, library, lab, compute room, school hall, fence, kitchen, ramps & rail, sport fields, parking	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	38 306	-	-	-	-
152	Igugulabasha primary school	0	Lekwa	0	Demolishing of existing pit toilets and construct 13 toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 548	172	-
153	Ikageleng primary school	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 13 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 548	172	-
154	Ikageng secondary school	0	Dr JS Moroka	0	Construction of 12 Classroom, Grade R, library, compute room , 12 toilets, kitchen, ramps & rail, sport fields, parking	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	20 938	-	1 429	159	1 699
155	Ikhwazi	0	Govan Mbeki	0	Construction of 3 Classroom, Grade R, compute room , 4 toilets, fence, electricity, kitchen, sport fields, parking	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	13 510	-	2 294	255	980
156	Imizamoyethu Primary	0	Mkhondo	0											

157	Impilo primary school	0	Emalaheni	0	Demolishing of existing pit toilets and construction of 13 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 548	172	-
158	Ingwenyama primary school	0	Nkomazi	0	Demolishing of existing pit toilets and construction of 20 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 646	-	2 382	265	-
159	Inkomazi Secondary School	0	Nkomazi	0	Repairing of electricity	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	404	-	363	40	-
160	Intuthuko secondary school	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 13 new ablution units	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	1 720	-	1 548	172	-
161	Inyeli primary school	0	Albert Luthuli	0	Construction of Grade R, library, lab, compute room, school hall, 15 toilets, kitchen, ramps & rail, sport fields, parking Phase 1: Demolishing of existing pit toilets and construction of 31 new ablution units and planning and design phase 2	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	18 636	-	1 786	198	399
162	Isifisoethu Primary	0	Lekwa	0	Phase 2: Construction of 4 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	7 176	-	-	-	-
163	Isifisoethu secondary school	0	Dipaleseng	0	Provision of Fence	00/01/1900	00/01/1900	0	Infrastructure Development	-	1 817	-	-	-	-
164	Isu Elihle	0	Dr Pixley ka Isaka Seme	0	Provision of Grade R centres and 5 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	6 670	-	-	-	-
165	Itsoseng primary school	0	Dr JS Moroka	0	Demolishing of existing toilets and construct 13 toilet units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	787	-	709	79	-
166	Izithandani primary school	0	Albert Luthuli	0	Providing additional: 7 Classroom, Grade R, admin, library, lab, compute room, music room, home economic, 18 toilets, fence, kitchen, ramps & rail, sport fields, parking	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	27 927	-	2 144	238	1 457

[illegible]

177	Khulangelwazi primary school	0	Thembisile	0	Demolishing of existing pit toilets and construction of 13 new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 548	172	-
178	Khulani primary school	0	Mbombela	0	Provision of water (Bore hole)	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	471	-	424	47	-
179	Khulunolwazi primary school	0	Steve Tshwete	0	Phase 1: Rehabilitation of 19 waterborne toilets. Phase 2: Refurbishment and renovation of 22 classrooms , 1 administration block , fence , sports facilities , and construction 6 additional classrooms and kitchen Phase 1: Demolishing of existing toilets and construction of 22 new ablution units, phase 2:	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	19 787	-	1 036	115	1 867
180	Khuthalani primary school	0	Thembisile	0	Renovation of existing 16 classrooms , . Construction of administration block , Library , Computer Centre , fence , Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	19 580	-	2 620	291	955
181	Kwandebele Science School	0	Dr Js Moroka	0		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	9 337	-	50	-	-
182	Kusile	0	Mbombela	0	Provision of water (Bore hole) and Replament of 12 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 059	-	1 853	206	-
183	Kwachibikhulu Primary	0	Msukaligwa	0	Construction of Grade R, library , lab, compute room , multi-media centre, technical workshop, school hall, 4 toilets, fence, water, kitchen, ramps & rail, sport fields, parking	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 059	-	900	100	655
184	Kwadela Secondary	0	Msukaligwa	0	Construction of 9 Classroom, lab, library, compute room , 18 toilets, kitchen, ramps & rail, sport fields, parking Phase 1: Rehabilitation of 18 waterborne toilets and construction of new ablution units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 336	-	2 144	238	975
185	Kwamhlanga Secondary School	0	Thembisile Hani	0	Phase 2: Refurbishment of existing 13 classrooms . Construction of , , Computer Centre , fence , Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	9 637	-	2 144	238	824
186	Kwasikhova primary school	0	Pixley Ka Seme	0	Provision of water	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	471	-	424	47	-

187	Laerskool Krielpark	0 eMalaheni	0	Demolition of 2 asbestos classrooms and construction of 2 classrooms. Refurbishment and renovation of existing 21 classrooms , 1 administration block, 2 special centres , 1 library , 1 lab , and 49 toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	20 089	-	3 334	370	1 134
188	Lamile Primary	0 Govan Mbeki	0	Provision of Grade R centres	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 827	-	-	-	-
189	Langalibalele primary school	0 Thembisile	0	Demolishing of existing toilets and construction of 22 toilet units. Phase 1: Construction of 13 toilet units.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	29 110	-	2 620	291	-
190	LD Moetanalo Secondary	0 Steve Tshwete	0	Phase 2: Construction of 8 classrooms , Life Science Laboratory , Kitchen , Library , fence and 3 Sports Grounds	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	15 771	-	1 429	159	-
191	Lefiswane primary school	0 Dr JS Moroka	0	Demolishing of existing toilets and construction of 13 toilet units.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 720	-	1 191	132	-
192	Lehlabile	0 Dr JS Moroka	0	Construction of computer centre, kitchen, laboratory , 12 toilets, upgrade electricity , 3 Sports Grounds and Car Park and renovations of 16 classrooms.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 327	-	1 792	199	698
193	Lekelelani primary school	0 Msukaligwa	0	Provision of water	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	471	-	242	47	-
194	Leonard ntshuntshe secondary school	0 Emalaheni	0	Demolishing of existing toilets and construction of 12 toilet units.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 588	-	1 429	159	-
195	Leseli Combined	0 Lekwa	0	Providing Fence and construction of 10 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	9 503	-	-	-	-
196	Lethabong secondary school	0 Thembisile	0	Refurbishment of existing 18 classrooms , admin , Library , laboratory , Construction of kitchen , fence ,24 toilets , Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	0	Infrastructure Development	-	19 897	-	-	-	-

197	Libangeni secondary school	0	Dr JS Moroka	0	Phase 1: Demolishing of existing toilets and construction of 13 toilet units. Phase 2: Refurbishment of existing 16 classrooms , . Construction of administration block , Library , Computer Centre, fence , Car Park and 2 Sports grounds. Phase 1: Demolishing of existing toilets and construction of 13 toilet units and upgrade of electrical work Phase 2: Construction of Library , lab, compute room, school hall , fence, kitchen, ramps & rail, sport fields, parking	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	18 389	-	1 548	172	955
198	Ligugu Secondary	0	Albert Luthuli	0	Demolishing of existing toilets and construction of 16 toilet units.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 362	-	1 548	172	256
199	Lihawu secondary school	0	Mbombela	0	Construction of 16 toilet units. and provision of water (borehole)	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 117	-	1 905	212	-
200	Lindani primary school	0	Thaba Chweu	0		00/01/1900	00/01/1900	0	Infrastructure Development	-	-	-	-	-	-
Total Upgrades and additions											2 184 451	212 765	194 125	72 682	91 071

3. Rehabilitation, renovations and refurbishments																
1	Hoërskool Middelburg	0	0	Outs Contract: Refu&Reh Bul&OT FX	Completion of the renovations of the school.	01/04/2015	31/03/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	15 000	-	-	-	-	-
2	Lehlasedi	0	0	Outs Contract: Refu&Reh Bul&OT FX	Renovations of 24 Classroom, 16 toilets, fence, electricity, water, kitchen (ex Storm Damage School)	01/06/2015	31/10/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	8 819	-	-	-	-	-
3	Lebadishang	0	0	Outs Contract: Refu&Reh Bul&OT FX	Renovations of Grade R, 26 Classroom, administration block, laboratory, library, multi-purpose centre, music room, 1 workshop, school hall, home economic, 12 toilets, fence, water, electricity, kitchen, ramp & rails, 2 sport field, car parking	01/10/2016	30/09/2017	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 809	-	-	-	-	-
4	Mpisi	0	0	Outs Contract: Refu&Reh Bul&OT FX	Substitution of unsafe structures: of a Grade R centre, 19 classrooms, administration block, library, laboratory, computer centre, music room, multi-media centre, multi-purpose centre, 24 toilets, kitchen, ramps and rails, water, 2 sports grounds and car park.	01/04/2017	31/03/2018	Education Infrastructure Grant (EIG)	Infrastructure Development	-	35 360	-	493	15 460	987	-
5	Other Circuits (Mmamethlake, Nokaneng)	0	0	Outs Contract: Refu&Reh Bul&OT FX	Planning and Design: Refurbishment and Renovations	01/04/2014	31/03/2020	Education Infrastructure Grant (EIG)	Infrastructure Development	-	30 000	-	501	-	-	-
6	Low v eld High	0	0	Outs Contract: Refu&Reh Bul&OT FX	43 Classrooms	01/04/2015	30/06/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	10 049	-	-	-	-	-
7	Mayibuye	0	0	Outs Contract: Refu&Reh Bul&OT FX	20 Classrooms, 16 Toilets, Fence	01/10/2015	30/06/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	6 531	-	-	-	-	-
8	Hoechst	0	0	Outs Contract: Refu&Reh Bul&OT FX	4 Grade R, 16 Classrooms, 12 Toilets, Fence	01/10/2015	30/06/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	6 482	-	-	-	-	-
9	Etimbondweni	0	0	Outs Contract: Refu&Reh Bul&OT FX	10 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	123	-	-	-	-	-
10	Elangwane Secondary	0	0	Outs Contract: Refu&Reh Bul&OT FX	Rehabilitation of damages to 22 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	271	-	-	-	-	-

11	Zinikeleni Secondary	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of damages to 16 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	197	-	-	-	-
12	Sobhuza Primary	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of damages to 5 classrooms, 15 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 353	-	-	-	-
13	Chief T.D Secondary School	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of damages to 12 classrooms, 10 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 927	-	-	-	-
14	Sunduza Primary	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of damages to 3 classrooms, 10 Toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	824	-	-	-	-
15	Lindzokuhle Primary	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of damages to 8 toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	98	-	-	-	-
16	Imisebeyelanga Primary	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of damages to 6 toilets	01/10/2015	28/02/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	74	-	-	-	-
17	Tsanzanani Primary School	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of Storm Damaged Structures. Demolishing of 18 unsafe classrooms and construction of 18 new classrooms and 20 Enviro-loo toilets.	30/06/2014	31/05/2015	Equitable Share (ES)	Infrastructure Development	-	10 749	-	-	-	-
18	Ngilandi	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Rehabilitation of Storm Damaged Structures. (Scope of works currently being finalized)	21/04/2014	31/10/2014	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 513	-	-	-	-
19	Lehla Combined	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Renovations of 16 classrooms , library , laboratory and computer centre. Construction of kitchen , fence , car park and 3 sports grounds.	01/10/2015	30/09/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 723	-	527	170	955
20	Dudzile Secondary	0	0	Outs Contrct: Refu&Reh Bul&OT FX	Refurbishment of existing 16 classrooms , administration block , Laboratory , Library , 1 School Hall , and Construction of kitchen , 12 ablution facilities fence , Car Park and 2 Sports grounds.	01/10/2015	30/09/2016	0 Infrastructure Development	Infrastructure Development	-	10 847	-	-	-	-

21	Botleng Secondary School	0	0	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment of existing 33 classrooms , 1 administration block , Library , 4 laboratories , 1 Computer Centre , 9 ablution blocks and Construction of kitchen , School Hall and 2 Sports grounds.	01/10/2015	30/09/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	32 848	-	72	119	1 441
22	Ebhudlweni	0	0	Outs Contract: Refu&Reh Bul&OT FX	Renovations of 35 classrooms , administration block, library and 17 toilets. Construction of kitchen , computer centre fence , car park and 3 sports grounds.	01/10/2015	30/09/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	26 523	-	24	225	1 784
23	Tsiki Naledi Secondary	0	0	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment and renovation of 16 classrooms , 1 administration block , fence , sports facilities , 18 ablution facilities and construction of kitchen	01/10/2015	30/09/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 509	-	981	109	955
24	Ukhwezi Primary	0	0	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment and renovation of 30 classrooms , 1 administration block , fence , 22 ablution facilities and construction of Grade R Centre , library , kitchen , car park and 2 sports grounds.	01/10/2015	30/09/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	24 596	-	199	133	1 965
25	Njomane Primary	0	0	Outs Contract: Refu&Reh Bul&OT FX	CRDP. Renovation of 16 classrooms , construction of administration block , toilets , Grade R Centre , library , 2 sports grounds , car park and fence.	01/10/2015	30/09/2016	0	Infrastructure Development	-	17 924	-	-	-	-
26	Hoerskool Delmas	0	0	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment of existing 17 classrooms, 1 administration block , 1 library , 1 kitchen , 2 computer centres , 4 laboratories , 1 school hall and existing toilets.	01/10/2015	30/09/2016	0	Infrastructure Development	-	8 462	-	-	-	-
27	Hoerskool Kanonkop	0	0	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment of existing 17 classrooms, 1 administration block , 1 library , 1 kitchen , 2 computer centres , 4 laboratories , 1 school hall and existing toilets.	01/10/2015	30/09/2016	0	Infrastructure Development	-	6 494	-	-	-	-
28	Thulani Primary	0	0	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment of existing 16 classrooms , . Construction of administration block , Library , Computer Centre Grade R Centre kitchen , fence , Car Park and 2 Sports grounds.	01/10/2015	30/09/2016	0	Infrastructure Development	-	18 880	-	-	-	-
29	Khamane Secondary	0	0	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment of existing 24 classroom , administration block , Library , Computer Centre , fence , and construction of kitchen , Car Park and 2 Sports grounds.	01/10/2014	30/09/2016	0	Infrastructure Development	-	10 737	-	-	-	-
30	Sophungane Combined School	0	Nkomazi	Outs Contract: Refu&Reh Bul&OT FX	CRDP: Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	300	-	18	-	-

31	Lugebhuta Secondary School	0	Nkomazi	Outs Contract: Refu&Reh Bul&OT FX	CRDP: Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	704	-	381	40	-
32	Thomas Nhlabathi Secondary School	0	Govan Mbeki	Outs Contract: Refu&Reh Bul&OT FX	Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	300	-	18	-	-
33	Lindile Secondary School	0	Msukaligwa	Outs Contract: Refu&Reh Bul&OT FX	Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 723	-	18	-	2 181
34	Bonginsimbi Comprehensive School	0	Emalaheni	Outs Contract: Refu&Reh Bul&OT FX	Renovation and furnishing of science laboratory .	01/06/2015	31/12/2015	Education Infrastructure Grant (EIG)	Infrastructure Development	-	11 871	-	876	318	-
35	Ramoshidi Secondary School	0	Dr JS Moroka	Outs Contract: Refu&Reh Bul&OT FX	CRDP: Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	300	-	18	-	-
36	Sofunda Secondary School	0	Steve Tshwete	Outs Contract: Refu&Reh Bul&OT FX	Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	300	-	18	-	-
37	Khamane Secondary School	0	Dr JS Moroka	Outs Contract: Refu&Reh Bul&OT FX	CRDP: Renovation and furnishing of science laboratory .	01/06/2015	31/01/2016	Education Infrastructure Grant (EIG)	Infrastructure Development	-	19 027	-	18	-	1 391
38	all	0	all	Outs Contract: Refu&Reh Bul&OT FX		00/01/1900	00/01/1900	0	0	-	-	149 318	-	-	-
39	Arnot colliery primary school	0	Steve Tshwete		Refurbishment and renovation of 12 classrooms , 1 administration block , fence , sports facilities , 18 ablution facilities and construction of kitchen	00/01/1900	00/01/1900	0	Infrastructure Development	-	24 042	-	-	-	-
40	Belfast akademie	0	Highlands		Refurbishment of existing 36 classroom , administration block , Library , lab , fence, and construction of kitchen	00/01/1900	00/01/1900	0	Infrastructure Development	-	17 635	-	-	-	-
41	Boikhutso	0	Bushbuckridge		Renovation of 3 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	929	-	-	-	-
42	DM Motaosele Secondary	0	Emalaheni	Outs Contract: Refu&Reh Bul&OT FX		00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	501	-	-
43	Mogolane Primary School	0	Bushbuckridge	Outs Contract: Refu&Reh Bul&OT FX		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	411	-	29	382	-
44	Dumezizweni primary school	0	Highlands	Outs Contract: Refu&Reh Bul&OT FX	Rehabilitation of 46 waterborne toilets.	00/01/1900	00/01/1900	Infrastructure Development	Infrastructure Development	-	2 787	-	2 508	279	-
45	Fundindlela Primary School	0	Mobmbela	Outs Contract: Refu&Reh Bul&OT FX		00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	501	-	-

46	Ekulindeni secondary school	0	Albert Luthuli	Outs Contract: Refu&Reh Bul&OT FX	Renovation of 20 Classrooms, admin block, lab, library, 8 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 919	-	55	6	873
47	Fundawazi primary school	0	Thembisile	Outs Contract: Refu&Reh Bul&OT FX	CRDP:Refurbishment of existing 12 classrooms, 1 administration block and construction of Grade R Centre, 1 kitchen, 1 library, 1 laboratory 12 toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 899	-	1 429	159	524
48	Hlobisa primary school	0	Thembisile	Outs Contract: Refu&Reh Bul&OT FX	Renovation of 16 classrooms, Admin Block and construction of Grade R centre, Kitchen, Fence, Library and 12 Ablution facilities	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	19 103	-	1 429	159	1 353
49	Hiomani secondary school	0	Bushbuckridge	0	Renovate 16 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	4 954	-	-	-	-
50	Hoerskool Delmas	0	Delmas	0	Refurbishment of existing 17 classrooms, 1 administration block, 1 library, 1 kitchen, 2 computer centres, 4 laboratories, 1 school hall	00/01/1900	00/01/1900	0	Infrastructure Development	-	15 427	-	-	-	-
51	Hoerskool Kanonkop	0	Steve Tshwete	0	Refurbishment of existing 17 classrooms, 1 administration block, 1 library, 1 kitchen, 2 computer centres, 4 laboratories, 1 school hall	00/01/1900	00/01/1900	0	Infrastructure Development	-	15 427	-	-	-	-
52	Ilanga	0	eMalaheni	0	Renovations of 18 classrooms, administration block library, laboratory, computer centre, School Hall, Kitchen, 24 toilets.	00/01/1900	00/01/1900	0	Infrastructure Development	-	25 950	-	-	-	-
53	Imbekezelo primary school	0	Govan Mbeki	Outs Contract: Refu&Reh Bul&OT FX	Renovation of 24 Classrooms, admin block, 10 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 962	-	545	61	1 048
54	Imemeza Secondary	0	Emakhazeni	0	Refurbishment of existing 20 classroom, administration block, Library, fence, and construction of kitchen, Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	0	Infrastructure Development	-	15 128	-	-	-	-
55	Inkaba primary school	0	Albert Luthuli	Outs Contract: Refu&Reh Bul&OT FX	Renovation of 12 Classrooms and 20 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	4 927	-	1 090	121	524
56	Insika secondary school	0	Albert Luthuli	Outs Contract: Refu&Reh Bul&OT FX	Renovation of 21 Classrooms, admin block, 11 toilets and fence	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	12 093	-	600	67	917
57	Iitreng Primary	0	eMalaheni	Outs Contract: Refu&Reh Bul&OT FX	Refurbishment and renovation of 18 classrooms, 1 administration block, fence, 22 ablution facilities and construction of library, kitchen, car park and 2 sports grounds. Phase 1: Rehabilitate 22 toilet units.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	18 054	-	1 199	133	1 042
58	Jandrell secondary school	0	Lekwa	Outs Contract: Refu&Reh Bul&OT FX	Phase 2: renovation of 30 Classrooms, admin block, lab, library	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	6 258	-	1 199	133	-

59	Mahlale Secondary Schools	0	Bushbuckridge	Outs Cont: Refu&Reh Bul&OT FX	0	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	501	-	-
60	Khanyisa primary school	0	Thembisile	Refurbishment of existing 7 classrooms admin and construction of , Library , laboratory , , fence , Car Park and 2 Sports grounds.	0	00/01/1900	00/01/1900	0	Infrastructure Development	-	-	-	-	-	-
61	Khobongwane primary school	0	Thembisile	Renovation of 16 classrooms , construction of administration block , Grade R Centre , library , 2 sports grounds , car park and fence.	0	00/01/1900	00/01/1900	0	Infrastructure Development	-	17 678	-	-	-	-
62	Khutsong primary school	0	Dr JS Moroka	Refurbishment of existing 16 classrooms & Construction of Library , Computer Centre Grade R Centre kitchen , fence , Car Park and 2 Sports grounds.	0	00/01/1900	00/01/1900	0	Infrastructure Development	-	15 822	-	-	-	-
63	King makhosonke ii secondary school	0	Thembisile	Refurbishment of existing 22 classrooms , lab and Construction of admin block , Library , Computer Centre , fence , 26 toilets Car Park and 2 Sports grounds	0	00/01/1900	00/01/1900	0	Infrastructure Development	-	21 967	-	-	-	-
64	Kwanang primary school	0	Bushbuckridge	Refurbishment of existing 13 classrooms ,admin block . Construction of , , Computer Centre , fence , Car Park and 2 Sports grounds.	0	00/01/1900	00/01/1900	0	Infrastructure Development	-	13 999	-	-	-	-
65	Leeuwpoort primary school	0	Albert Luthuli	Renovate: 3 Classrooms, 4 toilets	0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 481	-	218	24	175
66	Lefiso primary school	0	Dr JS Moroka	Refurbishment of existing 11 classroom , administration block , Library , Computer Centre , fence and kitchen .	0	00/01/1900	00/01/1900	0	Infrastructure Development	-	8 216	-	-	-	-
67	Mlamankunzi Primary School	0	Dipaleseng		0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	-	-	501	-	-
68	Mahlwemamba Primary School	0	Mkhondo		0	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 481	-	218	24	175

69	Lothair primary school	0	Msukaligwa	0	Renovation 23 Classrooms, admin block, 16 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	13 439	-	1 254	139	1 004
70	Malelane Circuit	0	Nkomazi	0		00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	2 645	-	159	-	-
71	Early childhood Development Institute (ECDI)	0	Bushbuckridge	0		00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	37 830	-	27 718	-	-
72	Mabande Secondary	0	eMalaheni	0	Refurbishment of existing 32 classroom , administration block , Library , Computer Centre , fence , technical centres and construction of kitchen , Car Park and 2 Sports grounds.	00/01/1900	00/01/1900		Infrastructure Development	-	22 812	-	-	-	-
73	Madi school	0	Lekwa	0	Renovation of 27 Classrooms, admin block, 22 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 617	-	1 199	133	1 179
74	Madoda secondary school	0	Dr JS Moroka	0	Demolishing of existing toilets and construction of 13 new ablution units	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	501	-	-
75	Makhathini primary school	0	Steve Tshwete	0	Refurbishment and renovation of 21 classrooms , 1 administration block , fence , sports facilities , 18 ablution facilities and construction 6 additional classrooms and kitchen	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	20 273	-	2 144	238	1 823
76	Maloma primary school	0	Emalaheni	0	Rehabilitation of existing 18 waterborne toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 090	-	981	109	-
77	Mareleng primary school	0	Dr JS Moroka	0	Demolishing of existing pit toilets and construction of 13 new ablution uni	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	501	-	-
78	Mashishing	0	Bushbuckridge	0	Renovation of 3 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	929	-	-	-	-
79	Mavula primary school	0	Thembisile	0	Rehabilitation of 12 waterborne toilet units	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	727	-	654	73	-
80	Maziya primary school	0	Steve Tshwete	0	Refurbishment and renovation of 29classrooms , 1 administration block , fence , sports facilities , 18 ablution facilities and construction of kitchen	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	18 534	-	981	109	1 522

81	Mehlwenamba primary school	0	Mkhondo	0	Renovation of 4 Classrooms and 4 toilets	00/01/1900	00/01/1900	0	Infrastructure Development	-	3 317	-	-	-	-
82	Mhlahle	0	Bushbuckridge	0	Renovation 10 classrooms	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	7 686	-	-	-	-
83	Mmatlou	0	Bushbuckridge	0	Renovation of 4 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	5 293	-	-	-	-
84	Moholoholo	0	Bushbuckridge	0	Renovation of 4 classrooms	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	1 238	-	-	-	-
85	Mphalali secondary school	0	Thembisile	0	Refurbishment of existing 15 classrooms , administration block , Laboratory and construction of Computer Centre , fence , kitchen Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	0	Infrastructure Development	-	1 587	-	-	-	-
86	Mphanama secondary school	0	Steve Tshwete	0	Rehabilitation of 48 waterborne toilets.	00/01/1900	00/01/1900	0	Infrastructure Development	-	-	-	-	-	-
87	Mphumelomuhle secondary school	0	Thembisile	0	Rehabilitation of existing 14 waterborne toilets	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	1 852	-	1 667	185	-
88	Mzamo primary school	0	Lekwa	0	Refurbishment of existing 16 classrooms, 1 administration block , 1 library , 1 laboratory 12 toilets.	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	12 347	-	654	73	698
89	Ndabezitha primary school	0	Dr JS Moroka	0	Renovation of existing 16 classrooms , . Construction of administration block , Library , Computer Centre , fence , Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	0	Infrastructure Development	-	1 174	-	-	-	-
90	Ndawonye primary school	0	Mkhondo	0	Renovation of 27 Classrooms, admin block, lab, 26 toilets	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	11 800	-	3 096	344	1 179
91	Nganana secondary school	0	Mkhondo	0	Renovation of 23 Classrooms, admin block, lab, library, 34 toilets	00/01/1900	00/01/1900	0	Education Infrastructure Grant (EIG)	-	15 847	-	1 854	206	1 004
92	Nkulungwana primary school	0	Bushbuckridge	0	Renovation of 16 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	4 954	-	-	-	-

93	NP. Mathabela	0	Bushbuckridge	0	Renovation of 4 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	-	-	-	-	-
94	Nyamazane	0	Bushbuckridge	0	Renovation of 16 classrooms	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 230	-	24 561	-	-
95	Phulani high school	0	Bushbuckridge	0	Renovation of 14 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	4 335	-	-	-	-
96	Phumelela secondary school	0	Steve Tshwete	0	Rehabilitation of 24 waterborne toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	60 577	-	-	6	-
97	Plaatje lower and higher primary school	0	Bushbuckridge	0	Renovation of 2 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	619	-	-	-	-
98	Ocetywayo primary school	0	Bushbuckridge	0	Renovation of 13 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	4 025	-	-	-	-
99	Sesete primary school	0	Bushbuckridge	0	Renovation of 19 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	5 883	-	-	-	-
100	Sibongamandla secondary school	0	Emalaheni	0	Renovations of 24 classrooms ,administration block library , laboratory , computer centre , 31 toilets .	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	14 547	-	-	188	1 048
101	Sikhulile secondary school	0	Highlands	0	Rehabilitation of 18 waterborne toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 090	-	981	109	-
102	Simunye	0	Albert Luthuli	0	Renovation of 8 Classrooms, admin block, 10 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	8 008	-	-	61	349
103	Siphendulwe Primary	0	eMalaheni	0	Construction of administration block , kitchen , library , 2 sports grounds , car park and renovation of 24 classrooms.	00/01/1900	00/01/1900	0	Infrastructure Development	-	1 676	-	-	-	-
104	Siphiwe primary school	0	Thembisile	0	Renovation of 16 classrooms , administration block and construction of library , kitchen , 12 ablution facilities , 2 sports grounds , car park and fence.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	15 948	-	-	159	955
105	Sithabile primary school	0	Dr JS Moroka	0	Refurbishment of existing 16 classrooms , Construction of administration block , Library , Computer Centre, Grade R Centre kitchen , fence , Car Park and 2 Sports grounds	00/01/1900	00/01/1900	0	Infrastructure Development	-	2 075	-	-	-	-
106	Siyathokoza secondary school	0	Dr JS Moroka	0	Refurbishment of existing 16 classrooms , Construction of Library , Computer Centre ,kitchen , fence , Car Park and 2 Sports grounds	00/01/1900	00/01/1900	0	Infrastructure Development	-	1 252	-	-	-	-
107	Sizuzile primary school	0	Delmas	0	Rehabilitation of 24 waterborne toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 454	-	-	145	-

108	Sozama Secondary School	0	Steve Tshwete	0	Phase 1: Rehabilitation of existing 24 waterborne toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	3 133	-	-	145	-
109	The Gem	0	Msukaligwa	0	Phase 2: Renovation and furnishing of science laboratory. Renovation of 14 Classrooms, library, 13 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 852	-	-	185	-
110	Thushanang Primary	0	Steve Tshwete	0	Demolition of existing asbestos structures and construction of 1 Grade R Centre, kitchen, fence, library, car park and 3 sports grounds.	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	501	-	-
111	Tsitleni primary school	0	Albert Luthuli	0	Renovation of 20 Classrooms, admin block, 14 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	11 965	-	763	85	873
112	Tsembekani primary school	0	Albert Luthuli	0	Renovation of 18 Classrooms, admin block, 19 toilets	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	11 649	-	1 036	115	786
113	Tshwenyane combined school	0	Steve Tshwete	0	Rehabilitation of 26 waterborne toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	1 575	-	-	158	-
114	Vezimfundo primary school	0		0	Refurbishment of existing 24 classrooms, administration block, Library, Computer Centre, fence, School Hall, Car Park and 2 Sports grounds.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	35 947	-	-	-	2 857
115	Zakhele primary school	0	Thembisile	0	Refurbishment of existing 12 classrooms. Construction of 1 administration block, 1 library, 1 laboratory, kitchen, fence, water and 12 toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 188	-	-	206	780
116	Zidli Primary	0	Thembisile Hani	0	Refurbishment of existing 16 classrooms, 1 administration block and construction of Grade R Centre, 1 kitchen, 1 library, 1 laboratory, 12 toilets.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	17 714	-	429	159	1 097
117	Zigode primary school	0	Bushbuckridge	0	Renovation of 16 classrooms	00/01/1900	00/01/1900	0	Infrastructure Development	-	495	-	-	-	-
Total Rehabilitation, renovations and refurbishments											1 084 024	149 318	88 319	21 452	35 444

4. Maintenance and repairs															
1	Luthango	0	0	Outs P/P: Controld Maintain	Demolishing of 4 storm damaged and unsafe classrooms and construction of 4 new (Retention)	24/02/2014	30/09/2014	Equitable Share (ES)	Infrastructure Development	-	404	-	364	40	-
2	Siphumelele Combined	0	Albert Luthuli	Outs P/P: Controld Maintain	Electricity	01/06/2015	31/01/2016	Equitable Share (ES)	Infrastructure Development	-	61	-	55	6	-
3	Education Facilities Management System [EFMS]	0	All	Outs P/P: Controld Maintain	Infrastructure Management	01/09/2011	30/09/2014	Equitable Share (ES)	Infrastructure Development	-	13 791	-	-	-	-
4	Ndebele College	0	Dr JS Moroka	Outs P/P: Controld Maintain	Maintenance	01/04/2014	3103/2015	Infrastructure Grant (EIG)	Infrastructure Development	-	16 000	-	-	-	-
5	Programme Management Unit	0	All	Outs P/P: Controld Maintain	Infrastructure Management	02/05/2013	30/04/2016	Equitable Share (ES)	Infrastructure Development	-	28 000	-	-	-	-
6	FET and MRTT (Backlog Maintenance)	0	All	Outs P/P: Controld Maintain	Maintenance	01/04/2013	31/03/2016	Equitable Share (ES)	Infrastructure Development	-	335 398	-	20 000	70 000	83 000
7	Ehlanzeni and other District Office	0	Mbombela	Outs P/P: Controld Maintain	Refurbishment, maintenance and repairs to 4 district offices.	01/06/2014	31/03/2015	Infrastructure Grant (EIG)	Infrastructure Development	-	7 240	-	-	-	-
8	all	0	all	Outs P/P: Controld Maintain	0	00/01/1900	00/01/1900	0	0	-	-	70 674	-	-	-
9	Circuit/District Maintenance	0	All	Outs P/P: Controld Maintain	Maintenance of districts and circuit offices	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	170 160	-	50 597	56 608	61 137
10	Acorns To Oaks Comprehensive (addition to current scope)	0	Bushbuckridge	0	Maintenance of existing facilities	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	-	-	-
11	Camalaza	0	Mbombela	Outs P/P: Controld Maintain	Repairs to electrical work	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	403	-	363	40	-
12	Dlamadoda secondary school	0	Nkomazi	Outs P/P: Controld Maintain	Repairing of electricity	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	2 019	-	1 817	202	-
13	FET and MRTT (Backlog Maintenance)	0	All	0	Maintenance	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	335 398	-	-	-	-
14	Hlangu-Phala	0	Emalahleni	Outs P/P: Controld Maintain	Construction of library , computer centre, upgrade electricity , ramps and rails, kitchen, school hall, 3 sports grounds and car park. Renovations to 25 classrooms and administration block.	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	20 626	-	363	40	1 091
15	Injubuko primary school	0	Pixley Ka Seme	Outs P/P: Controld Maintain	Repairs to electrical work	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	404	-	363	40	-
16	Isiyalu Primary	0	Lekwa	Outs P/P: Controld Maintain	Repairs to electrical work and Provision of Fence	00/01/1900	00/01/1900	Education Infrastructure Grant (EIG)	Infrastructure Development	-	2 221	-	363	40	257
17	Kobi primary school	0	Nkomazi	Outs P/P: Controld Maintain	Repairing of electricity	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	404	-	364	40	-
18	Lubombo secondary school	0	Nkomazi	Outs P/P: Controld Maintain	Repairing of electricity	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	404	-	364	40	-
19	Modderbult primary school	0	Dipaleseng	Outs P/P: Contractor Outsourced Maintenance	Repairs to electrical work	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	404	-	364	40	-
20	Setsheng secondary school	0	Dipaleseng	Outs P/P: Contractor Outsourced Maintenance	Repairs to electrical work	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	404	-	364	40	-
21	Tshepeha combined school	0	Dipaleseng	0	Repairs to electrical work	00/01/1900	00/01/1900	Equitable Share (ES)	Infrastructure Development	-	-	-	-	-	-
Total Maintenance and repairs											933 741	70 674	75 741	127 176	145 485

Table B.7: Detailed financial information for public entities

Table B.7: Financial summary for the Mpumalanga Regional Training Trust

R thousand	Outcome			Revised estimate 2012/13	Medium-term estimates		
	2012/13	2013/14	2014/15		2016/17	2017/18	2018/19
Revenue							
Tax revenue	-	-	-	-	-	-	-
Non-tax revenue	-	-	-	-	-	-	-
Sale of goods and services other than capital assets	-	-	-	-	-	-	-
Of which:							
Admin fees	-	-	-	-	-	-	-
Sales by market establishments	-	-	-	-	-	-	-
Non-market est. sales	-	-	-	-	-	-	-
Other non-tax revenue	-	-	-	-	-	-	-
Transfers received	105 915	98 000	87 627	221 088	228 815	245 375	249 561
Sale of capital assets	-	-	-	-	-	-	-
Total revenue	105 915	98 000	87 627	221 088	228 815	245 375	249 561
Expenses							
Current expense	106 961	98 920	87 627	222 201	230 040	246 667	249 561
Compensation of employees	31 487	44 500	-	53 845	59 230	62 488	-
Goods and services	73 382	49 580	87 627	162 500	164 367	177 382	249 561
Depreciation	-	3 000	-	3 630	3 993	4 213	-
Interest, dividends and rent on land	2 092	1 840	-	2 226	2 450	2 584	-
Interest	1 046	920	-	1 113	1 225	1 292	-
Dividends	1 046	920	-	1 113	1 225	1 292	-
Rent on land	-	-	-	-	-	-	-
Tax and Outside shareholders Interest	-	-	-	-	-	-	-
Adjustments to Fair Value	-	-	-	-	-	-	-
Unearned reserves (social security funds only)	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-
Total expenses	106 961	98 920	87 627	222 201	230 040	246 667	249 561
Surplus / (Deficit)	(1 046)	(920)	-	(1 113)	(1 225)	(1 292)	-
Cash flow summary							
Adjust surplus / (deficit) for accrual transactions	5 230	3 000	-	6 146	6 460	-	-
Adjustments for:							
Depreciation	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
Net (profit) / loss on disposal of fixed assets	5 230	3 000	-	6 146	6 460	-	-
Other	-	-	-	-	-	-	-
Operating surplus / (deficit) before changes in working capital	4 184	2 080	-	5 033	5 235	(1 292)	-
Changes in working capital	740	(24)	-	7 039	7 744	-	-
(Decrease) / increase in accounts payable	490	54	-	4 704	5 175	-	-
Decrease / (increase) in accounts receivable	239	277	-	2 314	2 546	-	-
(Decrease) / increase in provisions	11	(355)	-	21	23	-	-
Cash flow from operating activities	4 924	2 056	-	12 072	12 979	(1 292)	-
Transfers from government	-	-	-	-	-	-	-
Of which: Capital	-	-	-	-	-	-	-
: Current	-	-	-	-	-	-	-
Cash flow from investing activities	-	-	-	-	-	-	-
Acquisition of Assets	-	-	-	-	-	-	-
Other flows from Investing Activities	-	-	-	-	-	-	-
Cash flow from financing activities	-	-	-	-	-	-	-
Net increase / (decrease) in cash and cash equivalents	-	-	-	-	-	-	-
Balance Sheet Data							
Carrying Value of Assets	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-
Cash and Cash Equivalents	-	-	-	-	-	-	-
Receivables and Prepayments	-	-	-	-	-	-	-
Inventory	-	-	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-	-	-
Capital & Reserves	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-
Post Retirement Benefits	-	-	-	-	-	-	-
Trade and Other Payables	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-
Managed Funds	-	-	-	-	-	-	-
TOTAL EQUITY & LIABILITIES	-	-	-	-	-	-	-
Contingent Liabilities	-	-	-	-	-	-	-

Table B.8: Details on transfers to local government

Table B.8: Transfers to local government by transfer / grant type, category and municipality: Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2012/13	2013/14	2014/15				2016/17	2017/18	2018/19
Category A	-	-	-	-	-	-	-	-	-
Category B	148	-	168	400	400	100	422	444	470
MP301 Albert Luthuli	-	-	-	-	-	-	-	-	-
MP302 Msukaligwa	-	-	-	-	-	-	-	-	-
MP303 Mkhondo	-	-	-	-	-	-	-	-	-
MP304 Pixley Ka Seme	-	-	-	-	-	-	-	-	-
MP305 Lekwa	-	-	-	-	-	-	-	-	-
MP306 Dipaleseng	-	-	-	-	-	-	-	-	-
MP307 Govan Mbeki	-	-	-	-	-	-	-	-	-
MP311 Delmas	-	-	-	-	-	-	-	-	-
MP312 Emalahleni	-	-	-	-	-	-	-	-	-
MP313 Steve Tshwete	-	-	-	-	-	-	-	-	-
MP314 Emakhazeni	-	-	-	-	-	-	-	-	-
MP315 Thembisile	-	-	-	-	-	-	-	-	-
MP316 Dr JS Moroka	-	-	-	-	-	-	-	-	-
MP321 Thaba Chweu	-	-	-	-	-	-	-	-	-
MP322 Mbombela	148	-	168	400	400	100	422	444	470
MP323 Umjindi	-	-	-	-	-	-	-	-	-
MP324 Nkomazi	-	-	-	-	-	-	-	-	-
MP325 Bushbuckridge	-	-	-	-	-	-	-	-	-
Category C	-	-	-	-	-	-	-	-	-
DC30 Gert Sibande	-	-	-	-	-	-	-	-	-
DC31 Nkangala	-	-	-	-	-	-	-	-	-
DC32 Ehlanzeni	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-
Total departmental transfers to local government	148	-	168	400	400	100	422	444	470